

Department of Education of the City of New York
Current Headcount: Categorical Programs
JANUARY 2011 HEADCOUNT - FY2011

Budget Code	Categorical Programs	Full-Time Actuals				Part-Time Actuals					Grand Total		
		Pedagogic Positions	Ed. Paras	Non-Ped Positions	Total Filled Full-Time Positions	Per Diem PEDs	Custod. Hourly Admin.	Non-PEDs	Non-PEDs	Total	Total PEDs	Non-PEDs	Grand Total FT / FTEs
8816	Regional & CW Instr. & Operational Admin.	29	-	2	31	-	-	-	-	-	29	2	31
8817	Universal Pre-k (State Funded)	535	673	-	1,208	-	-	-	-	-	1,208	-	1,208
8831	Default Code (to be scheduled)	4	-	11	15	-	-	-	-	-	4	11	15
8843	Reim. Supp. - Gen. Ed. Inst./Elem./Middle/HS	5,476	223	343	6,042	140	-	-	374	514	5,839	717	6,556
8848	Reim. Supp. - Spec. Ed. Inst./Elem./Middle/HS	391	2,207	27	2,625	5	-	-	6	11	2,603	33	2,636
8870	Reimbursable Support - NPS	325	6	9	340	9	-	-	-	9	340	9	349
8888	Centrally Administered	149	28	110	287	1	-	-	-	1	178	110	288
S003	Title I Grants to Local Educational Agencies, Recovery Act	4,684	143	-	4,827	10	-	-	35	45	4,837	35	4,872
S006	Special Education Grants to States (IDEA), Recovery Act	993	1,575	1	2,569	7	-	-	-	7	2,575	1	2,576
S011	McKinney Vento	-	-	8	8	-	-	-	-	-	-	8	8
S021	ARRA- Mentor Teacher Internships-	1	-	-	1	-	-	-	-	-	1	-	1
S024	ARRA IDEA Section 619	37	-	-	37	-	-	-	-	-	37	-	37
S025	ARRA Automotive Repair Program	1	-	-	1	-	-	-	-	-	1	-	1
S026	SBS – ARRA IC	-	-	1	1	-	-	-	-	-	-	1	1
S027	ARRA Internet & Computing	2	-	-	2	-	-	-	-	-	2	-	2
S028	ARRA Adult Practical Nursing	5	-	3	8	-	-	-	-	-	5	3	8
S039	ARRA EETT Competitive	25	-	15	40	-	6	-	-	6	25	21	46
S041	ARRA-BTOP Connected Learning	-	-	1	1	-	-	-	-	-	-	1	1
S046	TITLE IID - EETT3	25	-	7	32	-	-	-	-	-	25	7	32
S052	SFSF School of One - i3	-	-	1	1	-	-	-	-	-	-	1	1
S058	ARRA Title I School Improvement	-	-	-	-	1	-	-	-	1	1	-	1
	Reimbursable Adjustments (see funding of positions note)	163	-	1,092	1,255	-	-	-	-	-	163	1,092	1,255
	Total	12,845	4,855	1,631	19,331	173	6	-	415	594	17,873	2,052	19,925

Sources: Full-time actuals, with the exception of custodians, are generated from FMS as of 2/7/2011.
Full-time actual distribution by budget code and Financial Management Center are generated by FMS (FG-25 Report).
All part-time actuals and custodial headcount are provided by the DOE.

- Notes:**
1. Per-diem pedagogues include teachers, social workers, and school secretaries who work no more than 20 hrs a week or 3 out of 5 days a week.
 2. Part-time non-peds (o/c 031 & o/c 021 positions) include hourly school aides, guards, food service and administrative employees converted into "Full-Time Equivalents" (FTEs).
 3. Basis for FTE calculations include: hourly school aides -- 70 hrs per pay period; hourly guards -- 80 hrs per pay period; per-diem peds -- actual hrs per pay period and hourly administration positions -- 70 hrs per pay period.

Funding of Positions:

Each fiscal year between 16 and 20 percent of DOE positions are funded with reimbursable funds. By the close of a fiscal year, the headcount for most of these reimbursable positions appears in U/A 481. During the year, however, many reimbursable positions may be reflected in tax-levy units of appropriation for a period of time and then transferred. The current estimate of retirements and positions awaiting fund transfer include 163 peds and 1,092 non-peds.