

**Department of Education of the City of New York**  
**Current Headcount: Categorical Programs**  
**DECEMBER 2011 HEADCOUNT - FY2012**

Budget Code	Categorical Programs	Full-Time Actuals				Part-Time Actuals					Grand Total		
		Pedagogic Positions	Ed. Paras	Non-Ped Positions	Total Filled Full-Time Positions	Per Diem PEDs	Hourly Admin.	Custod. PEDs	Non-Non-PEDs	FTE Total	Total PEDs	Total Non-PEDs	Grand Total FT / FTEs
8816	Regional & CW Instr. & Operational Admin.	27	-	2	29	-	-	-	-	-	27	2	29
8817	Universal Pre-k (State Funded)	560	681	1	1,242	-	-	-	-	-	1,241	1	1,242
8843	Reim. Supp. - Gen. Ed. Inst./Elem./Middle/HS	5,137	293	363	5,793	107	-	-	350	457	5,537	713	6,250
8848	Reim. Supp. - Spec. Ed. Inst./Elem./Middle/HS	394	2,460	155	3,009	2	2	-	7	11	2,856	164	3,020
8870	Reimbursable Support - NPS	321	5	9	335	13	-	-	-	13	339	9	348
8888	Reim. Supp. Central School Support Pgm.	146	36	121	303	4	-	-	1	5	186	122	308
S003	Title I Grants to Local Educational Agencies, Recovery Act	3	-	-	3	-	-	-	-	-	3	-	3
S024	ARRA: IDEA Part 619	1	-	-	1	-	-	-	-	-	1	-	1
S039	ARRA: Title II D Competitive	6	-	-	6	-	-	-	-	-	6	-	6
S041	ARRA: BTOP Connected Learning DoITT	-	-	4	4	-	-	-	-	-	-	4	4
S055	ARRA: Everyday Arts for Special Education	1	-	-	1	-	-	-	-	-	1	-	1
S058	ARRA: Title I School Improvement	221	-	21	242	3	-	-	13	16	224	34	258
S059	ARRA: Teacher Incentive Fund	-	-	2	2	-	-	-	-	-	-	2	2
S061	ARRA: Arts Achieve	-	-	2	2	-	-	-	-	-	-	2	2
S063	ARRA: BTOP Connected Foundation	-	-	7	7	-	-	-	-	-	-	7	7
S065	ARRA: Race to the Top	189	-	67	256	-	6	-	1	7	189	74	263
	Reimbursable Adjustments (see funding of positions note)	2,041	-	914	2,955	-	-	-	-	-	2,041	914	2,955
<b>Total</b>		<b>9,047</b>	<b>3,475</b>	<b>1,668</b>	<b>14,190</b>	<b>129</b>	<b>8</b>	<b>-</b>	<b>372</b>	<b>509</b>	<b>12,651</b>	<b>2,048</b>	<b>14,699</b>

**Sources:** Full-time actuals, with the exception of custodians, are generated from FMS as of 1/12/2012.  
Full-time actual distribution by budget code and Financial Management Center are generated by FMS (FG-25 Report).  
All part-time actuals and custodial headcount are provided by the DOE.

- Notes:**
1. Per-diem pedagogues include teachers, social workers, and school secretaries who work no more than 20 hrs a week or 3 out of 5 days a week.
  2. Part-time non-peds (o/c 031 & o/c 021 positions) include hourly school aides, guards, food service and administrative employees converted into "Full-Time Equivalent" (FTEs).
  3. Basis for FTE calculations include: hourly school aides -- 70 hrs per pay period; hourly guards -- 80 hrs per pay period; per-diem peds -- actual hrs per pay period and hourly administration positions -- 70 hrs per pay period.

**Funding of Positions:**

Each fiscal year between 16 and 20 percent of DOE positions are funded with reimbursable funds. By the close of a fiscal year, the headcount for most of these reimbursable positions appears in U/A 481. During the year, however, many reimbursable positions may be reflected in tax-levy units of appropriation for a period of time and then transferred. The current estimate of retirements and positions awaiting fund transfer to u/a 481 include 2,041 peds and 914 non-peds.