

# Department of Education of the City of New York

## Current Headcount: Tax-Levy Central Offices

DECEMBER 2011 HEADCOUNT - FY2012

U/A	FMC	Full-Time Actuals				Part-Time Actuals					Total PEDs	Total Non- PEDs	Grand Total FT / FTEs
		Ed PEDs	Para PEDs	Non- PEDs	TOTAL	Per Diem PEDs	Hourly Admin.	Custod. Non- PEDs	FTE Non- PEDs	TOTAL			
453	33			8	8	-	-	-	-	-	-	8	8
	34	1	-	6	7	-	-	-	-	-	1	6	7
	35	-	-	21	21	-	-	-	-	-	-	21	21
	36	-	-	9	9	-	-	-	1	1	-	10	10
	39	1	-	13	14	-	-	-	-	-	1	13	14
	40	3	-	106	109	-	1	-	-	1	3	107	110
	41	-	-	13	13	-	-	-	-	-	-	13	13
	42	-	-	4	4	-	-	-	-	-	-	4	4
	46	1	-	315	316	-	1	-	1	2	1	317	318
	47	-	-	6	6	-	-	-	-	-	-	6	6
	49	-	-	282	282	-	-	-	1	1	-	283	283
	50	1	4	21	26	-	-	-	-	-	5	21	26
	51	-	-	137	137	-	-	-	-	-	-	137	137
	52	-	-	65	65	-	-	-	-	-	-	65	65
	53	-	-	12	12	-	-	-	1	1	-	13	13
	54	-	-	247	247	-	-	-	-	-	-	247	247
	56	1	-	62	63	-	-	-	-	-	1	62	63
	57	-	-	5	5	-	-	-	-	-	-	5	5
	58	-	-	35	35	-	1	-	-	1	-	36	36
	60	11	-	16	27	-	-	-	-	-	11	16	27
	61	-	-	60	60	-	-	-	1	1	-	61	61
	63	-	-	41	41	-	-	-	-	-	-	41	41
	64	-	-	3	3	-	-	-	-	-	-	3	3
	65	-	-	109	109	-	1	-	1	2	-	111	111
	66	-	-	25	25	-	-	-	-	-	-	25	25
	67	3	-	13	16	-	-	-	-	-	3	13	16
	68	-	-	9	9	-	-	-	-	-	-	9	9
	78	-	-	80	80	-	1	-	-	1	-	81	81
	82	-	-	4	4	-	-	-	-	-	-	4	4
	83	1	-	6	7	-	-	-	-	-	1	6	7
	86	-	-	8	8	-	-	-	1	1	-	9	9
	89	-	-	4	4	-	-	-	-	-	-	4	4
	93	-	-	3	3	-	-	-	-	-	-	3	3
	98	-	-	45	45	-	-	-	-	-	-	45	45
	99	-	-	14	14	-	-	-	-	-	-	14	14
<b>Total</b>		<b>23</b>	<b>4</b>	<b>1,807</b>	<b>1,834</b>	<b>-</b>	<b>5</b>	<b>-</b>	<b>7</b>	<b>12</b>	<b>27</b>	<b>1,819</b>	<b>1,846</b>

**Sources:** Full-time actuals, with the exception of custodians, are generated from FMS as of 1/12/2012.  
Full-time actual distribution by budget code and Financial Management Center are generated by FMS (FG-25 Report).  
All part-time actuals and custodial headcount are provided by the DOE.

- Notes:**
1. Per-diem pedagogues include teachers, social workers, and school secretaries who work no more than 20 hrs a week or 3 out of 5 days a week.
  2. Part-time non-peds (o/c 031 & o/c 021 positions) include hourly school aides, guards, food service and administrative employees converted into "Full-Time Equivalents" (FTEs).
  3. Basis for FTE calculations include: hourly school aides -- 70 hrs per pay period; hourly guards -- 80 hrs per pay period; per-diem peds -- actual hrs per pay period and hourly administration positions -- 70 hrs per pay period.

**Funding of Positions:**

Each fiscal year between 16 and 20 percent of DOE positions are funded with reimbursable funds. By the close of a fiscal year, the headcount for most of these reimbursable positions appears in U/A 481. During the year, however, many reimbursable positions may be reflected in tax-levy units of appropriation for a period of time and then transferred. The current estimate of retirements and positions awaiting fund transfer to u/a 481 include 2,041 peds and 914 non-peds.