

**Department of Education of the City of New York**  
**Current Headcount: Categorical Programs**  
**December 2012 HEADCOUNT - FY2013**

| Budget Code                                              | Categorical Programs                                       | Full-Time Actuals   |              |                   |                                  | Part-Time Actuals |          |          |            |            | Grand Total   |                |                       |
|----------------------------------------------------------|------------------------------------------------------------|---------------------|--------------|-------------------|----------------------------------|-------------------|----------|----------|------------|------------|---------------|----------------|-----------------------|
|                                                          |                                                            | Pedagogic Positions | Ed. Paras    | Non-Ped Positions | Total Filled Full-Time Positions | Per Diem          | Hourly   | Custod.  | FTE        | Total      | Total PEDs    | Total Non-PEDs | Grand Total FT / FTEs |
|                                                          |                                                            |                     |              |                   |                                  | PEDs              | Admin.   | PEDs     | PEDs       |            |               |                |                       |
| 8816                                                     | Regional & CW Instr. & Operational Admin.                  | 25                  | -            | 6                 | 31                               | -                 | -        | -        | -          | -          | 25            | 6              | 31                    |
| 8817                                                     | Universal Pre-k (State Funded)                             | 581                 | 685          | -                 | 1,266                            | 1                 | -        | -        | -          | 1          | 1,267         | -              | 1,267                 |
| 8843                                                     | Reim. Supp. - Gen. Ed. Inst./Elem./Middle/HS               | 4,613               | 292          | 322               | 5,227                            | 117               | 1        | -        | 268        | 386        | 5,022         | 591            | 5,613                 |
| 8848                                                     | Reim. Supp. - Spec. Ed. Inst./Elem./Middle/HS              | 807                 | 2,759        | 14                | 3,580                            | 5                 | -        | -        | 48         | 53         | 3,571         | 62             | 3,633                 |
| 8870                                                     | Reimbursable Support - NPS                                 | 310                 | 5            | 10                | 325                              | 10                | -        | -        | -          | 10         | 325           | 10             | 335                   |
| 8888                                                     | Reim. Supp. Central School Support Pgm.                    | 120                 | 32           | 136               | 288                              | 1                 | -        | -        | -          | 1          | 153           | 136            | 289                   |
| S003                                                     | Title I Grants to Local Educational Agencies, Recovery Act | 1                   | -            | -                 | 1                                | -                 | -        | -        | -          | -          | 1             | -              | 1                     |
| S024                                                     | ARRA - IDEA Part 619                                       | 1                   | -            | -                 | 1                                | -                 | -        | -        | -          | -          | 1             | -              | 1                     |
| S041                                                     | ARRA: BTOP Connected Learning DoITT                        | -                   | -            | 7                 | 7                                | -                 | -        | -        | -          | -          | -             | 7              | 7                     |
| S052                                                     | ARRA: I3 - School of One                                   | 1                   | -            | -                 | 1                                | -                 | -        | -        | -          | -          | 1             | -              | 1                     |
| S055                                                     | ARRA: Everyday Arts for Special Education                  | 1                   | -            | -                 | 1                                | -                 | -        | -        | -          | -          | 1             | -              | 1                     |
| S058                                                     | ARRA: Title I School Improvement                           | 11                  | -            | 21                | 32                               | 2                 | -        | -        | 6          | 8          | 13            | 27             | 40                    |
| S061                                                     | ARRA: Arts Achieve                                         | -                   | -            | 2                 | 2                                | -                 | -        | -        | -          | -          | -             | 2              | 2                     |
| S063                                                     | ARRA: BTOP Connected Foundation                            | -                   | -            | 8                 | 8                                | -                 | -        | -        | -          | -          | -             | 8              | 8                     |
| S065                                                     | ARRA: Race to the Top                                      | 538                 | -            | 77                | 615                              | 1                 | 8        | -        | 1          | 10         | 539           | 86             | 625                   |
| Reimbursable Adjustments (see funding of positions note) |                                                            | 1,800               | -            | 1,016             | 2,816                            | -                 | -        | -        | -          | -          | 1,800         | 1,016          | 2,816                 |
| <b>Total</b>                                             |                                                            | <b>8,809</b>        | <b>3,773</b> | <b>1,619</b>      | <b>14,201</b>                    | <b>137</b>        | <b>9</b> | <b>-</b> | <b>323</b> | <b>469</b> | <b>12,719</b> | <b>1,951</b>   | <b>14,670</b>         |

**Sources:** Full-time actuals, with the exception of custodians, are generated from FMS as of 1/13/2013. Full-time actual distribution by budget code and Financial Management Center are generated by FMS (FG-25 Report). All part-time actuals and custodial headcount are provided by the DOE.

- Notes:**
1. Per-diem pedagogues include teachers, social workers, and school secretaries who work no more than 20 hrs a week or 3 out of 5 days a week.
  2. Part-time non-peds (o/c 031 & o/c 021 positions) include hourly school aides, guards, food service and administrative employees converted into "Full-Time Equivalents" (FTEs).
  3. Basis for FTE calculations include: hourly school aides -- 70 hrs per pay period; hourly guards -- 80 hrs per pay period; per-diem peds -- actual hrs per pay period and hourly administration positions -- 70 hrs per pay period.

**Funding of Positions:**

Each fiscal year between 16 and 20 percent of DOE positions are funded with reimbursable funds. By the close of a fiscal year, the headcount for most of these reimbursable positions appears in U/A 481. During the year, however, many reimbursable positions may be reflected in tax-levy units of appropriation for a period of time and then transferred. The current estimate of retirements and positions awaiting fund transfer to u/a 481 include 1,800 peds and 1,016 non-peds.