

Department of Education of the City of New York

Current Headcount: Tax-Levy Central Offices

December 2012 HEADCOUNT - FY2013

U/A	FMC	Full-Time Actuals				Part-Time Actuals					Total PEDs	Total Non- PEDs	Grand Total FT / FTEs	
		Ed PEDs	Para PEDs	Non- PEDs	TOTAL	Per Diem PEDs	Hourly Admin.	Custod. Non- PEDs	FTE Non- PEDs	TOTAL				
453	33	Office of the Chief Operating Officer	-	-	10	10	-	-	-	-	-	-	10	10
	34	Office of the Chancellor	1	-	5	6	-	-	-	-	-	1	5	6
	35	Office of Student Enrollment Planning & Operations	-	-	23	23	-	-	-	-	-	-	23	23
	36	Deputy Chancellor for Finance & Administration	-	-	10	10	-	-	-	1	1	-	11	11
	39	Finance Budgetary Strategy & Reporting	-	-	14	14	-	-	-	-	-	-	14	14
	40	Division of Academics, Performance, and Support	5	-	98	103	-	-	-	2	2	5	100	105
	41	Communications, Media Relations and Community Affairs	-	-	21	21	-	-	-	-	-	-	21	21
	42	Division of English Language Learners	-	-	5	5	-	-	-	-	-	-	5	5
	46	Division of Human Resources	1	-	309	310	-	-	-	3	3	1	312	313
	47	Office of Capital & Grants Finance	-	-	12	12	-	-	-	-	-	-	12	12
	49	Division of Information & Instructional Technology	-	-	262	262	-	-	-	2	2	-	264	264
	50	Special Education Initiatives	1	3	34	38	-	-	-	-	-	4	34	38
	51	Central Pass - through	-	-	144	144	-	-	-	-	-	-	144	144
	52	Division of School Facilities	-	-	62	62	-	-	-	-	-	-	62	62
	53	Office of Strategic Partnerships	-	-	9	9	-	-	-	1	1	-	10	10
	54	Division of Financial Operations	-	-	246	246	-	-	-	-	-	-	246	246
	56	Division of Portfolio Planning	2	-	69	71	-	-	-	-	-	2	69	71
	58	Office of School Food and Nutrition Services	-	-	29	29	-	-	-	-	-	-	29	29
	60	Office of School and Youth Development	10	-	15	25	-	-	-	1	1	10	16	26
	61	Office of Pupil Transportation	-	-	59	59	-	-	-	1	1	-	60	60
	63	Office of the Auditor General	-	-	38	38	-	-	-	-	-	-	38	38
	64	Non-Public School Reimbursable Services	-	-	3	3	-	-	-	-	-	-	3	3
	65	General Counsel & Legal Services	-	-	129	129	-	1	-	-	1	-	130	130
	66	Office of Equal Opportunity & Diversity Management	-	-	24	24	-	-	-	-	-	-	24	24
	67	Office of School Health	2	-	12	14	-	-	-	-	-	2	12	14
	68	Family Engagement and Advocacy	-	-	8	8	-	-	-	-	-	-	8	8
	78	Division of Contracts & Purchasing	-	-	83	83	-	1	-	-	1	-	84	84
	82	PSAL	-	-	4	4	-	-	-	-	-	-	4	4
	83	Deputy Chancellor for Organizational Strategy, Human Capital and Ext	1	-	10	11	-	-	-	-	-	1	10	11
	86	Division of Finance & Technology	-	-	11	11	-	-	-	-	-	-	11	11
	93	DSS Central	1	-	3	4	-	-	-	-	-	1	3	4
	98	Division of Financial Systems & Business Operations	-	-	68	68	-	-	-	-	-	-	68	68
	99	Div. of School Budget Planning & Operations	-	-	14	14	-	-	-	-	-	-	14	14
		Total	24	3	1,843	1,870	-	2	-	11	13	27	1,856	1,883

Sources: Full-time actuals, with the exception of custodians, are generated from FMS as of 1/13/2013. Full-time actual distribution by budget code and Financial Management Center are generated by FMS (FG-25 Report). All part-time actuals and custodial headcount are provided by the DOE.

- Note**
1. Per-diem pedagogues include teachers, social workers, and school secretaries who work no more than 20 hrs a week or 3 out of 5 days a week.
 2. Part-time non-peds (o/c 031 & o/c 021 positions) include hourly school aides, guards, food service and administrative employees converted into "Full-Time Equivalents" (FTEs).
 3. Basis for FTE calculations include: hourly school aides -- 70 hrs per pay period; hourly guards -- 80 hrs per pay period; per-diem peds -- actual hrs per pay period and hourly administration positions -- 70 hrs per pay period.

Funding of Positions:

Each fiscal year between 16 and 20 percent of DOE positions are funded with reimbursable funds. By the close of a fiscal year, the headcount for most of these reimbursable positions appears in U/A 481. During the year, however, many reimbursable positions may be reflected in tax-levy units of appropriation for a period of time and then transferred. The current estimate of retirements and positions awaiting fund transfer to u/a 481 include 1,800 peds and 1,016 non-peds.