

Department of Education of the City of New York

Current Headcount: Tax-Levy Central Offices

DECEMBER 2013 HEADCOUNT - FY2014

U/A	FMC	Full-Time Actuals				Part-Time Actuals					Total PEDs	Total Non- PEDs	Grand Total FT / FTEs	
		Ed PEDs	Para PEDs	Non- PEDs	TOTAL	Per Diem PEDs	Hourly Admin.	Custod. Non- PEDs	FTE Non- PEDs	TOTAL				
453	33	Office of the Chief Operating Officer	-	-	12	12	-	-	-	-	-	-	12	12
	34	Office of the Chancellor	1	-	4	5	-	-	-	-	-	1	4	5
	35	Office of Student Enrollment Planning & Operations	-	-	21	21	-	-	-	-	-	-	21	21
	36	Deputy Chancellor for Finance & Administration	-	-	10	10	-	-	-	1	1	-	11	11
	39	Finance Budgetary Strategy & Reporting	-	-	15	15	-	-	-	-	-	-	15	15
	40	Division of Academics, Performance, and Support	7	-	112	119	-	-	-	4	4	7	116	123
	41	Communications, Media Relations and Community Affairs	-	-	26	26	-	-	-	-	-	-	26	26
	42	Division of English Language Learners	-	-	5	5	-	-	-	-	-	-	5	5
	46	Division of Human Resources	1	-	303	304	-	-	-	4	4	1	307	308
	47	Office of Capital & Grants Finance	-	-	17	17	-	-	-	-	-	-	17	17
	49	Division of Information & Instructional Technology	-	-	265	265	-	-	-	1	1	-	266	266
	50	Special Education Initiatives	3	1	55	59	-	-	-	1	1	4	56	60
	51	Central Pass - through	-	-	136	136	-	-	-	-	-	-	136	136
	52	Division of School Facilities	-	-	60	60	-	-	-	-	-	-	60	60
	53	Office of Strategic Partnerships	-	-	11	11	-	-	-	1	1	-	12	12
	54	Division of Financial Operations	-	-	228	228	-	-	-	1	1	-	229	229
	56	Division of Portfolio Planning	3	-	61	64	-	-	-	-	-	3	61	64
	58	Office of School Food and Nutrition Services	-	-	28	28	-	-	-	-	-	-	28	28
	60	Office of School and Youth Development	10	-	16	26	-	-	-	-	-	10	16	26
	61	Office of Pupil Transportation	-	-	67	67	-	-	-	1	1	-	68	68
	63	Office of the Auditor General	-	-	45	45	-	-	-	-	-	-	45	45
	64	Non-Public School Reimbursable Services	-	-	3	3	-	-	-	-	-	-	3	3
	65	General Counsel & Legal Services	-	-	147	147	-	-	-	1	1	-	148	148
	66	Office of Equal Opportunity & Diversity Management	-	-	1	1	-	-	-	-	-	-	1	1
	67	Office of School Health	2	-	11	13	-	-	-	-	-	2	11	13
	68	Family Engagement and Advocacy	-	-	12	12	-	-	-	-	-	-	12	12
	78	Division of Contracts & Purchasing	-	-	78	78	-	1	-	-	1	-	79	79
	82	PSAL	-	-	3	3	-	-	-	-	-	-	3	3
	83	Deputy Chancellor for Organizational Strategy, Human Capital and External Affairs	2	-	8	10	-	-	-	-	-	2	8	10
	86	Division of Finance & Technology	-	-	8	8	-	-	-	-	-	-	8	8
	93	DSS Central	-	-	4	4	-	-	-	-	-	-	4	4
	98	Division of Financial Systems & Business Operations	-	-	66	66	-	-	-	-	-	-	66	66
	99	Div. of School Budget Planning & Operations	-	-	12	12	-	-	-	-	-	-	12	12
Total			29	1	1,850	1,880	-	1	-	15	16	30	1,866	1,896

Sources: Full-time actuals, with the exception of custodians, are generated from FMS as of 1/12/2014. Full-time actual distribution by budget code and Financial Management Center are generated by FMS (FG-25 Report). All part-time actuals and custodial headcount are provided by the DOE.

- Note**
1. Per-diem pedagogues include teachers, social workers, and school secretaries who work no more than 20 hrs a week or 3 out of 5 days a week.
 2. Part-time non-peds (o/c 031 & o/c 021 positions) include hourly school aides, guards, food service and administrative employees converted into "Full-Time Equivalents" (FTEs).
 3. Basis for FTE calculations include: hourly school aides -- 70 hrs per pay period; hourly guards -- 80 hrs per pay period; per-diem peds -- actual hrs per pay period and hourly administration positions -- 70 hrs per pay period.

Funding of Positions:

Each fiscal year between 16 and 20 percent of DOE positions are funded with reimbursable funds. By the close of a fiscal year, the headcount for most of these reimbursable positions appears in U/A 481. During the year, however, many reimbursable positions may be reflected in tax-levy units of appropriation for a period of time and then transferred. The current estimate of retirements and positions awaiting fund transfer to u/a 481 include 1,999 peds and 1,052 non-peds.