

Department of Education of the City of New York
 Reconciliation: *Increased Expense Budget due to Revenue Modifications*
 as of 2/18/14

Approved Modifications **\$3,457,680**

Revenue Source	Amount	Mod #	Date Approved
<u>Intra-City:</u>			
ACS - Educational Services - Children's Center	(\$517,000)	FY14ICTEACHERS	1/6/14
DOHMH - Agency Nurse Tracking System	3,125,000	ICAL14472	12/18/13
DOHMH - Medical Supplies	261,342	ICAL14399	12/10/13
DOHMH - Mobile Response Team	463,770	ICAL14591	2/18/14
HRA - Young Men's Initiative Summit	43,318	HRA14178	11/25/13
HRA - Work Experience Program	81,250	HRA14243	1/27/14
Total	\$3,457,680		

TOTAL Approved Revenue Mods **\$3,457,680**
