

Department of Education of the City of New York
Current Headcount: Categorical Programs
DECEMBER 2015 HEADCOUNT - FY2016

Budget Code	Categorical Programs	Full-Time Actuals				Part-Time Actuals					Grand Total		
		Pedagogic Positions	Ed. Paras	Non-Ped Positions	Total Filled Full-Time Positions	Per Diem PEDs	Hourly Admin.	Custod. Non-PEDs	FTE Non-PEDs	Total	Total PEDs	Non-PEDs	Grand Total FT / FTEs
8816	Regional & CW Instr. & Operational Admin.	-	-	4	4	-	-	-	-	-	-	4	4
8840	Office of Community Schools	-	-	23	23	-	-	-	-	-	-	23	23
8843	Reim. Supp. - Gen. Ed. Inst./Elem./Middle/HS	3,484	214	341	4,039	137	1	-	221	359	3,835	563	4,398
8848	Reim. Supp. - Spec. Ed. Inst./Elem./Middle/HS	751	2,517	24	3,292	8	-	-	97	105	3,276	121	3,397
8870	Reimbursable Support - NPS	284	5	8	297	14	-	-	-	14	303	8	311
8888	Reim. Supp. Central School Support Pgm.	203	34	116	353	3	1	-	1	5	240	118	358
	Reimbursable Adjustments (see funding of positions note)	7,960	-	1,048	9,008	-	-	-	-	-	7,960	1,048	9,008
	Total	12,682	2,770	1,564	17,016	162	2	-	319	483	15,614	1,885	17,499

Sources: Full-time actuals, with the exception of custodians, are generated from FMS as of 1/13/2016. Full-time actual distribution by budget code and Financial Management Center are generated by FMS (FG-25 Report). All part-time actuals and custodial headcount are provided by the DOE.

- Notes:**
1. Per-diem pedagogues include teachers, social workers, and school secretaries who work no more than 20 hrs a week or 3 out of 5 days a week.
 2. Part-time non-peds (o/c 031 & o/c 021 positions) include hourly school aides, guards, food service and administrative employees converted into "Full-Time Equivalents" (FTEs).
 3. Basis for FTE calculations include: hourly school aides -- 70 hrs per pay period; hourly guards -- 80 hrs per pay period; per-diem peds -- actual hrs per pay period and hourly administration positions -- 70 hrs per pay period.

Funding of Positions:

Each fiscal year between 16 and 20 percent of DOE positions are funded with reimbursable funds. By the close of a fiscal year, the headcount for most of these reimbursable positions appears in U/A 481. During the year, however, many reimbursable positions may be reflected in tax-levy units of appropriation for a period of time and then transferred. The current estimate of retirements and positions awaiting fund transfer to u/a 481 include 7,960 peds and 1,048 non-peds.