

Department of Education of the City of New York

Current Headcount: Categorical Programs

Budget Code	Categorical Programs	Full-Time Actuals				Part-Time Actuals					Grand Total		
		Pedagogic Positions	Ed. Paras	Non-Ped Positions	Total Filled Full-Time Positions	Per Diem PEDs	Hourly Admin.	Custod. Non-PEDs	Non-PEDs	Total	Total PEDs	Total Non-PEDs	Grand Total FT / FTEs
8816	Regional & Citywide Instr. & Oper. Admin.	156	-	38	194	-	-	-	-	-	156	38	194
8817	Universal Pre-K (State)	695	692	-	1,387	-	-	-	-	-	1,387	-	1,387
8843	Reim. Supp. - Gen. Ed. Inst./Elem./Middle/HS	5,553	691	518	6,762	183	2	-	347	532	6,427	867	7,294
8848	Reim. Supp. - Spec. Ed. Inst./Elem./Middle/HS	522	1,391	28	1,941	4	-	-	-	4	1,917	28	1,945
8870	Reimbursable Support - NPS	364	7	8	379	6	-	-	-	6	377	8	385
8888	Reim. Support - Central School Supp. Pgms.	168	34	73	275	-	-	-	-	-	202	73	275
	Reimbursable Adjustments (see funding of positions note)	2,980	-	897	3,877	-	-	-	-	-	2,980	897	3,877
	Total	10,438	2,815	1,562	14,815	193	2	-	347	542	13,446	1,911	15,357

Sources: Full-time actuals, with the exception of custodians, are generated from FMS as of November 8, 2008. Full-time actual distribution by budget code and Financial Management Center are generated by FMS (FG-25 Report). All part-time actuals and custodial headcount are provided by the DOE.

- Notes:**
1. Per-diem pedagogues include teachers, social workers, and school secretaries who work no more than 20 hrs a week or 3 out of 5 days a week.
 2. Part-time non-peds (o/c 031 positions) include hourly school aides, guards, food service, and administrative employees converted into "Full-Time Equivalents" (FTEs).
 3. Basis for FTE calculations include: hourly school aides -- 70 hrs per pay period; hourly guards -- 80 hrs per pay period; per-diem peds -- actual hrs per pay period and hourly administration positions -- 70 hrs per pay period.

Funding of Positions:

Each fiscal year between 16 and 20 percent of DOE positions are funded with reimbursable funds. By the close of a fiscal year, the headcount for most of these reimbursable positions appears in U/A 481. During the year, however, many reimbursable positions may be reflected in tax-levy units of appropriation for a period of time and then transferred. The current estimate of retirements and positions awaiting fund transfer adjustment to u/a 481 is 2,980 peds and 897 non-peds.