

## Department of Education of the City of New York

### Current Headcount Summary: Tax-Levy and Reimbursable

Unit of Appropriation		Full-Time Actuals				Part-Time Actuals					Total PEDs	Total Non-PEDs	Grand Total FT / FTEs
		PEDs	Ed	Non-	TOTAL	Per Diem PEDs	Hourly Admin.	Custod.	Non-PEDs	TOTAL			
			Para PEDs	PEDs				Non-PEDs					
401	General Ed Instruction & School Leadership Reimbursable	63,455	1,440	2,109	67,004	653	48	-	8,532	9,233	65,548	10,689	76,237
		3,414	15	14	3,443	92	1	-	277	370	3,521	292	3,813
403	Special Ed Instruction & School Leadership Reimbursable	13,162	7,353	21	20,536	58	3	-	-	61	20,573	24	20,597
		106	2	-	108	1	-	-	-	1	109	-	109
415	School Support Organization Reimbursable	1,022	1	1,140	2,163	11	6	-	8	25	1,034	1,154	2,188
		-	-	-	-	-	-	-	-	-	-	-	-
421	Citywide Special Ed Instr. & School Leadership Reimbursable	5,632	5,850	413	11,895	28	23	-	350	401	11,510	786	12,296
		2	-	-	2	-	-	-	5	5	2	5	7
423	Special Ed Instructional Support Reimbursable	1,496	2	1,587	3,085	1	13	-	650	664	1,499	2,250	3,749
		-	-	-	-	-	-	-	-	-	-	-	-
435	School Facilities Reimbursable	-	-	736	736	-	-	957	-	957	-	1,693	1,693
		-	-	107	107	-	-	-	-	-	-	107	107
439	School Food Services Reimbursable	-	-	1,925	1,925	-	1	-	3,865	3,866	-	5,791	5,791
		-	-	-	-	-	-	-	-	-	-	-	-
453	Central Administration Reimbursable	224	12	2,139	2,375	2	10	-	45	57	238	2,194	2,432
		-	-	-	-	-	-	-	-	-	-	-	-
Tax-Levy Adjustments (see funding of positions note)		(2,980)	-	(897)	(3,877)	-	-	-	-	-	(2,980)	(897)	(3,877)
Subtotal Tax-Levy Positions		82,011	14,658	9,173	105,842	753	104	957	13,450	15,264	97,422	23,684	121,106
Subtotal Reimbursable		3,522	17	121	3,660	93	1	-	282	376	3,632	404	4,036
<b>Subtotal</b>		<b>85,533</b>	<b>14,675</b>	<b>9,294</b>	<b>109,502</b>	<b>846</b>	<b>105</b>	<b>957</b>	<b>13,732</b>	<b>15,640</b>	<b>101,054</b>	<b>24,088</b>	<b>125,142</b>
481	Reimbursable	7,458	2,815	665	10,938	193	2	-	347	542	10,466	1,014	11,480
Reimbursable Adjustments (see funding of positions note)		2,980	-	897	3,877	-	-	-	-	-	2,980	897	3,877
<b>Subtotal Reimbursable</b>		<b>10,438</b>	<b>2,815</b>	<b>1,562</b>	<b>14,815</b>	<b>193</b>	<b>2</b>	<b>-</b>	<b>347</b>	<b>542</b>	<b>13,446</b>	<b>1,911</b>	<b>15,357</b>
<b>Grand Total</b>		<b>95,971</b>	<b>17,490</b>	<b>10,856</b>	<b>124,317</b>	<b>1,039</b>	<b>107</b>	<b>957</b>	<b>14,079</b>	<b>16,182</b>	<b>114,500</b>	<b>25,999</b>	<b>140,499</b>

**Sources:** Full-time actuals, with the exception of custodians, are generated from FMS as of November 8, 2008. Full-time actual distribution by budget code and Financial Management Center are generated by FMS (FG-25 Report). All part-time actuals and custodial headcount are provided by the DOE.

- Notes:**
1. Per-diem pedagogues include teachers, social workers, and school secretaries who work no more than 20 hrs a week or 3 out of 5 days a week.
  2. Part-time non-peds (o/c 031 positions) include hourly school aides, guards, food service, and administrative employees converted into "Full-Time Equivalents" (FTEs).
  3. Basis for FTE calculations include: hourly school aides -- 70 hrs per pay period; hourly guards -- 80 hrs per pay period; per-diem peds -- actual hrs per pay period and hourly administration positions -- 70 hrs per pay period.

**Funding of Positions:** Each fiscal year between 16 and 20 percent of DOE positions are funded with reimbursable funds. By the close of a fiscal year, the headcount for most of these reimbursable positions appears in U/A 481. During the year, however, many reimbursable positions may be reflected in tax-levy units of appropriation for a period of time and then transferred. The current estimate of retirements and positions awaiting fund transfer adjustment to u/a 481 is 2,980 peds and 897 non-peds.