

**Department of Education of the City of New York**  
 Reconciliation: *Increased Expense Budget due to Revenue Modifications*  
 as of 1/5/09

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**Approved Modifications** **\$15,589,000**

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Revenue Source	Amount	Mod #	Date Approved
<b>Revenue Modification</b>			
Adult Literacy / ESL	1,250,000	DOE10NOV005A	10/24/08
DSF Revenue	14,200,000	DOE10JAN01	12/31/08
City Council Member Items	37,000	DOE10NOV017, 018 & 019	12/18/08
<b>Total</b>	<b>15,487,000</b>		
<b>Intra-City</b>			
DOHMH - Tobacco Cessation Workshops	5,000	ICAL09402	10/22/08
Department of Sanitation - Golden Apple Awards	97,000	9T114	10/22/08
<b>Total</b>	<b>102,000</b>		
<b>TOTAL Approved Revenue Mods</b>		<b>\$15,589,000</b>	