

Department of Education of the City of New York

Current Headcount Summary: Tax-Levy and Reimbursable

Unit of Appropriation		Full-Time Actuals				Part-Time Actuals					Total PEDs	Total Non-PEDs	Grand Total FT / FTEs
		PEDs	Ed Para PEDs	Non-PEDs	TOTAL	Per Diem PEDs	Hourly Admin.	Custod. Non-PEDs	Non-PEDs	TOTAL			
401	General Ed Instruction & School Leadership Reimbursable	64,763	3,645	1,973	70,381	959	71	-	8,672	9,702	69,367	10,716	80,083
		1,928	-	13	1,941	-	1	-	281	282	1,928	295	2,223
403	Special Ed Instruction & School Leadership Reimbursable	12,247	4,880	2	17,129	87	1	-	-	88	17,214	3	17,217
		-	-	-	-	-	-	-	-	-	-	-	-
415	School Support Organization Reimbursable	997	1	1,265	2,263	27	5	-	3	35	1,025	1,273	2,298
		2	-	-	2	-	-	-	-	-	2	0	2
421	Citywide Special Ed Instr. & School Leadership Reimbursable	5,539	5,912	420	11,871	29	34	-	352	415	11,480	806	12,286
		2	-	-	2	-	-	-	5	5	2	5	7
423	Special Ed Instructional Support Reimbursable	1,379	3	1,500	2,882	3	6	-	592	601	1,385	2,098	3,483
		-	-	-	-	-	-	-	-	-	-	-	-
435	School Facilities Reimbursable	-	-	731	731	-	-	939	-	939	-	1,670	1,670
		-	-	116	116	-	-	-	-	-	-	116	116
439	School Food Services Reimbursable	-	-	1,915	1,915	-	1	-	3,948	3,949	-	5,864	5,864
		-	-	-	-	-	-	-	-	-	-	-	-
453	Central Administration Reimbursable	215	3	2,070	2,288	3	9	-	49	61	221	2,128	2,349
		-	-	1	1	-	-	-	-	-	-	1	1
Tax-Levy Adjustments (see funding of positions note)		(3,852)	-	(812)	(4,664)	-	-	-	-	-	(3,852)	(812)	(4,664)
Subtotal Tax-Levy Positions		81,288	14,444	9,064	104,796	1,108	127	939	13,616	15,790	96,840	23,746	120,586
Subtotal Reimbursable		1,932	-	130	2,062	-	1	-	286	287	1,932	417	2,349
Subtotal		83,220	14,444	9,194	106,858	1,108	128	939	13,902	16,077	98,772	24,163	122,935
481	Reimbursable	8,134	2,976	632	11,742	222	2	-	334	558	11,332	968	12,300
Reimbursable Adjustments (see funding of positions note)		3,852	-	812	4,664	-	-	-	-	-	3,852	812	4,664
Subtotal Reimbursable		11,986	2,976	1,444	16,406	222	2	-	334	558	15,184	1,780	16,964
Grand Total		95,206	17,420	10,638	123,264	1,330	130	939	14,236	16,635	113,956	25,943	139,899

Sources:

Full-time actuals, with the exception of custodians, are generated from FMS as of February 10, 2008.
 Full-time actual distribution by budget code and Financial Management Center are generated by FMS (FG-25 Report).
 All part-time actuals and custodial headcount are provided by the DOE.

Notes:

1. Per-diem pedagogues include teachers, social workers, and school secretaries who work no more than 20 hrs a week or 3 out of 5 days a week.
2. Part-time non-peds (o/c 031 positions) include hourly school aides, guards, food service, and administrative employees converted into "Full-Time Equivalents" (FTEs).
3. Basis for FTE calculations include: hourly school aides -- 70 hrs per pay period; hourly guards -- 80 hrs per pay period; per-diem peds -- actual hrs per pay period and hourly administration positions -- 70 hrs per pay period.

Funding of Positions:

Each fiscal year between 16 and 20 percent of DOE positions are funded with reimbursable funds. By the close of a fiscal year, the headcount for most of these reimbursable positions appears in U/A 481. During the year, however, many reimbursable positions may be reflected in tax-levy units of appropriation for a period of time and then transferred. The current estimate of retirements and positions awaiting fund transfer adjustment to u/a 481 is 3,852 peds and 812 non-peds.