

Department of Education of the City of New York
 Reconciliation: *Increased Expense Budget due to Revenue Modifications*
 as of 4/17/08

Approved Modifications		\$7,717,500	
Revenue Source	Amount	Mod #	Date Approved
<u>Revenue Modifications:</u>			
State School Lunch	33,073	DOE09EXEC012	4/9/2008
State School Breakfast	33,381	DOE09EXEC012	4/9/2008
Federal School Lunch	6,125,111	DOE09EXEC012	4/9/2008
Federal School Breakfast Program	1,387,935	DOE09EXEC012	4/9/2008
Total	<u>7,579,500</u>		
<u>Intra-City</u>			
DOHMH - Wellness Program	38,000	ICAL081058 & 1102	2/29/08
Small Business Services - STRIVE Program	100,000	080195A	3/25/08
<u>TOTAL Approved Revenue Mods</u>		<u>\$7,717,500</u>	