

Department of Education of the City of New York
Current Headcount: Categorical Programs
February 2009

Budget Code	Categorical Programs	Full-Time Actuals				Part-Time Actuals					Grand Total		
		Pedagogic Positions	Ed. Paras	Non-Ped Positions	Total Filled	Per Diem PEDs	Hourly Admin.	Custod.		Total	Total PEDs	Total Non-PEDs	Grand Total FT / FTEs
					Full-Time Positions			Non-PEDs	PEDs				
8816	Regional & Citywide Instr. & Oper. Admin.	157	-	34	191	1	-	-	-	1	158	34	192
8817	Universal Pre-K (State)	689	704	-	1,393	-	-	-	-	-	1,393	-	1,393
8843	Reim. Supp. - Gen. Ed. Inst./Elem./Middle/HS	5,747	694	517	6,958	216	3	-	358	577	6,657	878	7,535
8848	Reim. Supp. - Spec. Ed. Inst./Elem./Middle/HS	535	1,507	30	2,072	7	-	-	-	7	2,049	30	2,079
8870	Reimbursable Support - NPS	365	7	7	379	8	-	-	-	8	380	7	387
8888	Reim. Support - Central School Supp. Pgms.	168	33	83	284	1	-	-	-	1	202	83	285
Reimbursable Adjustments (see funding of positions note)		1,762	-	1,106	2,868	-	-	-	-	-	1,762	1,106	2,868
Total		9,423	2,945	1,777	14,145	233	3	-	358	594	12,601	2,138	14,739

Sources: Full-time actuals, with the exception of custodians, are generated from FMS.
Full-time actual distribution by budget code and Financial Management Center are generated by FMS (FG-25 Report).
All part-time actuals and custodial headcount are provided by the DOE.

- Notes:**
1. Per-diem pedagogues include teachers, social workers, and school secretaries who work no more than 20 hrs a week or 3 out of 5 days a week.
 2. Part-time non-peds (o/c 031 positions) include hourly school aides, guards, food service, and administrative employees converted into "Full-Time Equivalents" (FTEs).
 3. Basis for FTE calculations include: hourly school aides -- 70 hrs per pay period; hourly guards -- 80 hrs per pay period; per-diem peds -- actual hrs per pay period and hourly administration positions -- 70 hrs per pay period.

Funding of Positions:

Each fiscal year between 16 and 20 percent of DOE positions are funded with reimbursable funds. By the close of a fiscal year, the headcount for most of these reimbursable positions appears in U/A 481. During the year, however, many reimbursable positions may be reflected in tax-levy units of appropriation for a period of time and then transferred. The current estimate of retirements and positions awaiting fund transfer adjustment to u/a 481 is 1,762 peds and 1,106 non-peds.