

Department of Education of the City of New York
Current Headcount: Categorical Programs
FEBRUARY 2012 HEADCOUNT - FY2012

Budget Code	Categorical Programs	Full-Time Actuals				Part-Time Actuals					Grand Total		
		Pedagogic Positions	Ed. Paras	Non-Ped Positions	Total Filled Full-Time Positions	Per Diem PEDs	Hourly Admin.	Custod. Non-PEDs	FTE Non-PEDs	Total	Total PEDs	Total Non-PEDs	Grand Total FT / FTEs
8816	Regional & CW Instr. & Operational Admin.	28	-	3	31	-	-	-	-	-	28	3	31
8817	Universal Pre-k (State Funded)	564	681	1	1,246	-	-	-	-	-	1,245	1	1,246
8843	Reim. Supp. - Gen. Ed. Inst./Elem./Middle/HS	5,066	297	359	5,722	139	1	-	330	470	5,502	690	6,192
8848	Reim. Supp. - Spec. Ed. Inst./Elem./Middle/HS	396	2,505	152	3,053	2	1	-	8	11	2,903	161	3,064
8870	Reimbursable Support - NPS	319	5	9	333	14	-	-	-	14	338	9	347
8888	Reim. Supp. Central School Support Pgm.	148	35	119	302	5	-	-	1	6	188	120	308
S003	Title I Grants to Local Educational Agencies, Recovery Act	3	-	-	3	-	-	-	-	-	3	-	3
S024	ARRA: IDEA Part 619	1	-	-	1	-	-	-	-	-	1	-	1
S039	ARRA: Title II D Competitive	6	-	-	6	-	-	-	-	-	6	-	6
S041	ARRA: BTOP Connected Learning DoITT	-	-	4	4	-	-	-	-	-	-	4	4
S055	ARRA: Everyday Arts for Special Education	1	-	-	1	-	-	-	-	-	1	-	1
S058	ARRA: Title I School Improvement	214	-	17	231	3	-	-	13	16	217	30	247
S059	ARRA: Teacher Incentive Fund	-	-	1	1	-	-	-	-	-	-	1	1
S061	ARRA: Arts Achieve	-	-	2	2	-	-	-	-	-	-	2	2
S063	ARRA: BTOP Connected Foundation	-	-	8	8	-	-	-	-	-	-	8	8
S065	ARRA: Race to the Top	211	-	68	279	-	10	-	1	11	211	79	290
	Reimbursable Adjustments (see funding of positions note)	2,012	-	802	2,814	-	-	-	-	-	2,012	802	2,814
	Total	8,969	3,523	1,545	14,037	163	12	-	353	528	12,655	1,910	14,565

Sources: Full-time actuals, with the exception of custodians, are generated from FMS as of 3/11/2012.
Full-time actual distribution by budget code and Financial Management Center are generated by FMS (FG-25 Report).
All part-time actuals and custodial headcount are provided by the DOE.

- Notes:**
1. Per-diem pedagogues include teachers, social workers, and school secretaries who work no more than 20 hrs a week or 3 out of 5 days a week.
 2. Part-time non-peds (o/c 031 & o/c 021 positions) include hourly school aides, guards, food service and administrative employees converted into "Full-Time Equivalents" (FTEs).
 3. Basis for FTE calculations include: hourly school aides -- 70 hrs per pay period; hourly guards -- 80 hrs per pay period; per-diem peds -- actual hrs per pay period and hourly administration positions -- 70 hrs per pay period.

Funding of Positions:

Each fiscal year between 16 and 20 percent of DOE positions are funded with reimbursable funds. By the close of a fiscal year, the headcount for most of these reimbursable positions appears in U/A 481. During the year, however, many reimbursable positions may be reflected in tax-levy units of appropriation for a period of time and then transferred. The current estimate of retirements and positions awaiting fund transfer to u/a 481 include 2,012 peds and 802 non-peds.