

Department of Education of the City of New York

Current Headcount: Tax-Levy Central Offices

FEBRUARY 2012 HEADCOUNT - FY2012

U/A	FMC	Full-Time Actuals				Part-Time Actuals					Total PEDs	Total Non- PEDs	Grand Total FT / FTEs
		Ed PEDs	Para PEDs	Non- PEDs	TOTAL	Per Diem PEDs	Hourly Admin.	Custod. Non- PEDs	FTE Non- PEDs	TOTAL			
453	33			8	8	-	-	-	-	-	-	8	8
	34			6	7	-	-	-	-	-	1	6	7
	35			22	22	-	-	-	-	-	-	22	22
	36			10	10	-	-	-	1	1	-	11	11
	39			13	14	-	-	-	-	-	1	13	14
	40			106	110	-	-	-	-	-	4	106	110
	41			12	12	-	-	-	-	-	-	12	12
	42			4	4	-	-	-	-	-	-	4	4
	46			309	310	-	1	-	2	3	1	312	313
	47			6	6	-	-	-	-	-	-	6	6
	49			278	278	-	-	-	1	1	-	279	279
	50			21	26	-	-	-	-	-	5	21	26
	51			138	138	-	-	-	-	-	-	138	138
	52			60	60	-	-	-	-	-	-	60	60
	53			11	11	-	-	-	1	1	-	12	12
	54			247	247	-	-	-	-	-	-	247	247
	56			64	65	-	-	-	-	-	1	64	65
	57			6	6	-	-	-	-	-	-	6	6
	58			31	31	-	1	-	-	1	-	32	32
	60			16	26	-	-	-	-	-	10	16	26
	61			59	59	-	-	-	1	1	-	60	60
	63			39	39	-	-	-	-	-	-	39	39
	64			3	3	-	-	-	-	-	-	3	3
	65			112	112	-	1	-	1	2	-	114	114
	66			24	24	-	-	-	-	-	-	24	24
	67			13	16	-	-	-	-	-	3	13	16
	68			10	10	-	-	-	-	-	-	10	10
	78			79	79	-	1	-	-	1	-	80	80
	82			4	4	-	-	-	-	-	-	4	4
	83			6	7	-	-	-	-	-	1	6	7
	86			7	7	-	-	-	1	1	-	8	8
	89			4	4	-	-	-	-	-	-	4	4
	93			4	4	-	-	-	-	-	-	4	4
	98			46	46	-	-	-	-	-	-	46	46
	99			13	13	-	-	-	-	-	-	13	13
Total		23	4	1,791	1,818	-	4	-	8	12	27	1,803	1,830

Sources: Full-time actuals, with the exception of custodians, are generated from FMS as of 3/11/2012.
Full-time actual distribution by budget code and Financial Management Center are generated by FMS (FG-25 Report).
All part-time actuals and custodial headcount are provided by the DOE.

- Notes:**
1. Per-diem pedagogues include teachers, social workers, and school secretaries who work no more than 20 hrs a week or 3 out of 5 days a week.
 2. Part-time non-peds (o/c 031 & o/c 021 positions) include hourly school aides, guards, food service and administrative employees converted into "Full-Time Equivalents" (FTEs).
 3. Basis for FTE calculations include: hourly school aides -- 70 hrs per pay period; hourly guards -- 80 hrs per pay period; per-diem peds -- actual hrs per pay period and hourly administration positions -- 70 hrs per pay period.

Funding of Positions:

Each fiscal year between 16 and 20 percent of DOE positions are funded with reimbursable funds. By the close of a fiscal year, the headcount for most of these reimbursable positions appears in U/A 481. During the year, however, many reimbursable positions may be reflected in tax-levy units of appropriation for a period of time and then transferred. The current estimate of retirements and positions awaiting fund transfer to u/a 481 include 2,012 peds and 802 non-peds.