

Department of Education of the City of New York
 Reconciliation: *Increased Expense Budget due to Revenue Modifications*
 as of 3/26/12

| | |
|------------------------|----------|
| Approved Modifications | \$80,520 |
|------------------------|----------|

| Revenue Source | Amount | Mod # | Date Approved |
|--|-----------------|------------------------|---------------|
| <u>Intra-City</u> | | | |
| DOITT - Custodial Services | 67,920 | 12DOE01B | 2/8/12 |
| DOHMH - Creating Healthy Places to Live, Work & Play | 12,000 | 816 ICAL12760 | 3/9/12 |
| DHS - Fingerprinting Fees | 600 | 071 IC12DOE | 3/19/12 |
| Total Intra-City | \$80,520 | | |
| | | | |
| <u>Total Approved Revenue Mods</u> | | <u>\$80,520</u> | |