

Department of Education of the City of New York
Current Headcount: Categorical Programs
FEBRUARY 2014 HEADCOUNT - FY2014

Budget Code	Categorical Programs	Full-Time Actuals				Part-Time Actuals					Total PEDs	Total Non-PEDs	Grand Total FT / FTEs
		Pedagogic Positions	Ed. Paras	Non-Ped Positions	Total Filled Full-Time Positions	Per Diem PEDs	Hourly Admin.	Custod. Non-PEDs	FTE Non-PEDs	FTE Total			
8816	Regional & CW Instr. & Operational Admin.	23	-	9	32	-	-	-	-	-	23	9	32
8817	Universal Pre-k (State Funded)	591	700	2	1,293	-	-	-	-	-	1,291	2	1,293
8843	Reim. Supp. - Gen. Ed. Inst./Elem./Middle/HS	4,307	375	298	4,980	122	2	-	250	374	4,804	550	5,354
8848	Reim. Supp. - Spec. Ed. Inst./Elem./Middle/HS	761	2,472	16	3,249	10	-	-	67	77	3,243	83	3,326
8870	Reimbursable Support - NPS	298	5	9	312	13	-	-	-	13	316	9	325
8888	Reim. Supp. Central School Support Pgm.	175	33	144	352	3	5	-	-	8	211	149	360
S052	SFSF School-of-One i3	1	-	2	3	-	-	-	-	-	1	2	3
S058	ARRA: Title I School Improvement	133	-	19	152	2	-	-	15	17	135	34	169
S061	ARRA: Arts Achieve	-	-	2	2	-	-	-	-	-	-	2	2
S065	ARRA: Race to the Top	328	-	51	379	4	-	-	1	5	332	52	384
Reimbursable Adjustments (see funding of positions note)		2,066	-	1,047	3,113	-	-	-	-	-	2,066	1,047	3,113
Total		8,683	3,585	1,599	13,867	154	7	-	333	494	12,422	1,939	14,361

Sources: Full-time actuals, with the exception of custodians, are generated from FMS as of 3/9/2014. Full-time actual distribution by budget code and Financial Management Center are generated by FMS (FG-25 Report). All part-time actuals and custodial headcount are provided by the DOE.

- Notes:**
1. Per-diem pedagogues include teachers, social workers, and school secretaries who work no more than 20 hrs a week or 3 out of 5 days a week.
 2. Part-time non-peds (o/c 031 & o/c 021 positions) include hourly school aides, guards, food service and administrative employees converted into "Full-Time Equivalents" (FTEs).
 3. Basis for FTE calculations include: hourly school aides -- 70 hrs per pay period; hourly guards -- 80 hrs per pay period; per-diem peds -- actual hrs per pay period and hourly administration positions -- 70 hrs per pay period.

Funding of Positions:

Each fiscal year between 16 and 20 percent of DOE positions are funded with reimbursable funds. By the close of a fiscal year, the headcount for most of these reimbursable positions appears in U/A 481. During the year, however, many reimbursable positions may be reflected in tax-levy units of appropriation for a period of time and then transferred. The current estimate of retirements and positions awaiting fund transfer to u/a 481 include 2,066 peds and 1,047 non-peds.