

# Department of Education of the City of New York

## Current Headcount Summary: Tax-Levy and Reimbursable

FEBRUARY 2014 HEADCOUNT - FY2014

Unit of Appropriation	Full-Time Actuals				Part-Time Actuals **					Total PEDs	Total Non- PEDs	Grand Total FT / FTEs
	PEDs	Ed	Non- PEDs	TOTAL	Per	Custod.	FTE	Non- PEDs	TOTAL			
		Para PEDs			Diem PEDs							
401 General Ed Instruction & School Leadership Reimbursable	56,818 3,910	1,268 287	3,053 21	61,139 4,218	382 17	24 -	-	5,919 202	6,325 219	58,468 4,214	8,996 223	67,464 4,437
403 Special Ed Instruction & School Leadership Reimbursable	13,899 87	8,094 -	38 -	22,031 87	80 -	2 -	-	2 -	84 -	22,073 87	42 -	22,115 87
415 School Support Organization Reimbursable	633 -	-	976 -	1,609 0	1 -	4 -	-	45 -	50 -	634 -	1,025 -	1,659 -
421 Citywide Special Ed Instr. & School Leadership Reimbursable	6,290 1	6,533 -	722 -	13,545 1	25 -	21 -	-	332 4	378 4	12,848 1	1,075 4	13,923 5
423 Special Ed Instructional Support Reimbursable	1,024 -	2 -	1,825 -	2,851 -	15 -	51 -	-	730 -	796 -	1,041 -	2,606 -	3,647 -
435 School Facilities Reimbursable	-	-	570 44	570 44	-	1 -	785 -	-	786 -	-	1,356 44	1,356 44
439 School Food Services Reimbursable	-	-	1,730 -	1,730 -	-	-	-	3,577 -	3,577 -	-	5,307 -	5,307 -
453 Central Administration Reimbursable	38 -	1 -	1,851 -	1,890 -	-	2 -	-	14 -	16 -	39 -	1,867 -	1,906 -
Tax-Levy Adjustments (see funding of positions note)												
	(2,066)		(1,047)	(3,113)	-	-	-	-	-	(2,066)	(1,047)	(3,113)
Subtotal Tax-Levy Positions												
	76,636	15,898	9,718	102,252	503	105	785	10,619	12,012	93,037	21,227	114,264
Subtotal Reimbursable												
	3,998	287	65	4,350	17	-	-	206	223	4,302	271	4,573
<b>Subtotal</b>	<b>80,634</b>	<b>16,185</b>	<b>9,783</b>	<b>106,602</b>	<b>520</b>	<b>105</b>	<b>785</b>	<b>10,825</b>	<b>12,235</b>	<b>97,339</b>	<b>21,498</b>	<b>118,837</b>
481 Reimbursable	6,617	3,585	552	10,754	154	7	-	333	494	10,356	892	11,248
Reimbursable Adjustments (see funding of positions note)												
	2,066	-	1,047	3,113	-	-	-	-	-	2,066	1,047	3,113
<b>Subtotal Reimbursable</b>	<b>8,683</b>	<b>3,585</b>	<b>1,599</b>	<b>13,867</b>	<b>154</b>	<b>7</b>	<b>-</b>	<b>333</b>	<b>494</b>	<b>12,422</b>	<b>1,939</b>	<b>14,361</b>
<b>Grand Total</b>	<b>89,317</b>	<b>19,770</b>	<b>11,382</b>	<b>120,469</b>	<b>674</b>	<b>112</b>	<b>785</b>	<b>11,158</b>	<b>12,729</b>	<b>109,761</b>	<b>23,437</b>	<b>133,198</b>

\*\* Includes 37 FTEs in o/c 021.

**Sources:** Full-time actuals, with the exception of custodians, are generated from FMS as of 3/9/2014. Full-time actual distribution by budget code and Financial Management Center are generated by FMS (FG-25 Report). All part-time actuals and custodial headcount are provided by the DOE.

- Notes:**
1. Per-diem pedagogues include teachers, social workers, and school secretaries who work no more than 20 hrs a week or 3 out of 5 days a week.
  2. Part-time non-peds (o/c 031 & o/c 021 positions) include hourly school aides, guards, food service and administrative employees converted into "Full-Time Equivalents" (FTEs).
  3. Basis for FTE calculations include: hourly school aides -- 70 hrs per pay period; hourly guards -- 80 hrs per pay period; per-diem peds -- actual hrs per pay period and hourly administration positions -- 70 hrs per pay period.

**Funding of Positions:**

Each fiscal year between 16 and 20 percent of DOE positions are funded with reimbursable funds. By the close of a fiscal year, the headcount for most of these reimbursable positions appears in U/A 481. During the year, however, many reimbursable positions may be reflected in tax-levy units of appropriation for a period of time and then transferred. The current estimate of retirements and positions awaiting fund transfer to u/a 481 include 2,066 peds and 1,047 non-peds.