

Department of Education of the City of New York

Current Headcount Summary: Tax-Levy and Reimbursable

FEBRUARY 2015 HEADCOUNT - FY2015

Unit of Appropriation	Full-Time Actuals				Part-Time Actuals **					Total PEDs	Total Non-PEDs	Grand Total FT / FTEs
	Ed Para PEDs	Non-PEDs	TOTAL	Per Diem PEDs	Hourly Admin.	Custod. Non-PEDs	FTE Non-PEDs	TOTAL				
401 General Ed Instruction & School Leadership Reimbursable	57,022	1,142	2,775	60,939	383	25	-	5,996	6,404	58,547	8,796	67,343
	3,859	313	19	4,191	11	-	-	196	207	4,183	215	4,398
403 Special Ed Instruction & School Leadership Reimbursable	14,562	9,037	8	23,607	68	-	-	13	81	23,667	21	23,688
	94	1	-	95	1	-	-	-	1	96	-	96
415 School Support Organization Reimbursable	1,107	-	1,283	2,390	5	4	-	47	56	1,112	1,334	2,446
	-	-	-	0	-	-	-	-	-	-	-	-
421 Citywide Special Ed Instr. & School Leadership Reimbursable	6,438	6,851	852	14,141	27	20	-	326	373	13,316	1,198	14,514
	1	-	1	2	-	-	-	3	3	1	4	5
423 Special Ed Instructional Support Reimbursable	1,036	-	1,897	2,933	13	53	-	713	779	1,049	2,663	3,712
	-	-	-	-	-	-	-	-	-	-	-	-
435 School Facilities Reimbursable	-	-	626	626	-	1	758	-	759	-	1,385	1,385
	-	-	-	0	-	-	-	-	-	-	0	0
439 School Food Services Reimbursable	-	-	1,723	1,723	-	-	-	3,515	3,515	-	5,238	5,238
	-	-	-	-	-	-	-	-	-	-	-	-
453 Central Administration Reimbursable	43	1	1,825	1,869	-	4	-	9	13	44	1,838	1,882
	-	-	-	-	-	-	-	-	-	-	-	-
Tax-Levy Adjustments (see funding of positions note)												
	(4,022)	-	(1,090)	(5,112)	-	-	-	-	-	(4,022)	(1,090)	(5,112)
Subtotal Tax-Levy Positions												
	76,186	17,031	9,899	103,116	496	107	758	10,619	11,980	93,713	21,383	115,096
Subtotal Reimbursable												
	3,954	314	20	4,288	12	-	-	199	211	4,280	219	4,499
Subtotal												
	80,140	17,345	9,919	107,404	508	107	758	10,818	12,191	97,993	21,602	119,595
481 Reimbursable	6,270	3,759	543	10,572	135	4	-	330	469	10,164	877	11,041
Reimbursable Adjustments (see funding of positions note)												
	4,022	-	1,090	5,112	-	-	-	-	-	4,022	1,090	5,112
Subtotal Reimbursable												
	10,292	3,759	1,633	15,684	135	4	-	330	469	14,186	1,967	16,153
Grand Total												
	90,432	21,104	11,552	123,088	643	111	758	11,148	12,660	112,179	23,569	135,748

** Includes 33 FTE positions in o/c 021.

Sources:

Full-time actuals, with the exception of custodians, are generated from FMS as of 3/8/2015.
 Full-time actual distribution by budget code and Financial Management Center are generated by FMS (FG-25 Report).
 All part-time actuals and custodial headcount are provided by the DOE.

Notes:

1. Per-diem pedagogues include teachers, social workers, and school secretaries who work no more than 20 hrs a week or 3 out of 5 days a week.
2. Part-time non-peds (o/c 031 & o/c 021 positions) include hourly school aides, guards, food service and administrative employees converted into "Full-Time Equivalents" (FTEs).
3. Basis for FTE calculations include: hourly school aides -- 70 hrs per pay period; hourly guards -- 80 hrs per pay period; per-diem peds -- actual hrs per pay period and hourly administration positions -- 70 hrs per pay period.

Funding of Positions:

Each fiscal year between 16 and 20 percent of DOE positions are funded with reimbursable funds. By the close of a fiscal year, the headcount for most of these reimbursable positions appears in U/A 481. During the year, however, many reimbursable positions may be reflected in tax-levy units of appropriation for a period of time and then transferred. The current estimate of retirements and positions awaiting fund transfer to u/a 481 include 4,022 peds and 1,090 non-peds.