

Department of Education of the City of New York

Current Headcount Summary: Tax-Levy and Reimbursable

FEBRUARY 2016 HEADCOUNT - FY2016

Unit of Appropriation	Full-Time Actuals				Part-Time Actuals **					Total PEDs	Total Non-PEDs	Grand Total FT / FTEs
	Ed PEDs	Para PEDs	Non-PEDs	TOTAL	Per Diem PEDs	Hourly Admin.	Custod. Non-PEDs	FTE Non-PEDs	TOTAL			
401 General Ed Instruction & School Leadership Reimbursable	57,534	1,177	2,817	61,528	374	18	-	5,971	6,363	59,085	8,806	67,891
	3,223	2	18	3,243	17	-	-	187	204	3,242	205	3,447
403 Special Ed Instruction & School Leadership Reimbursable	15,277	9,969	4	25,250	66	-	-	15	81	25,312	19	25,331
	86	1	-	87	-	2	-	-	2	87	2.0	89
407 Universal Pre-K - PS Reimbursable	-	-	-	-	-	-	-	-	-	-	-	-
	2,534	1,934	173	4,641	3	-	-	79	82	4,471	252.0	4,723
415 School Support Organization Reimbursable	1,225	-	1,346	2,571	5	3	-	53	61	1,230	1,402	2,632
	-	-	-	-	-	-	-	-	-	-	-	-
421 Citywide Special Ed Instr. & School Leadership Reimbursable	6,737	7,258	945	14,940	29	19	-	324	372	14,024	1,288	15,312
	1	-	1	2	-	-	-	3	3	1	4	5
423 Special Ed Instructional Support Reimbursable	1,051	-	1,963	3,014	18	45	-	720	783	1,069	2,728	3,797
	-	-	-	-	-	-	-	-	-	-	-	-
435 School Facilities Reimbursable	-	-	610	610	-	1	738	-	739	-	1,349	1,349
	-	-	-	-	-	-	-	-	-	-	0	0
439 School Food Services Reimbursable	-	-	1,700	1,700	-	-	-	3,674	3,674	-	5,374	5,374
	-	-	-	-	-	-	-	-	-	-	-	-
453 Central Administration Reimbursable	61	1	1,953	2,015	-	2	-	10	12	62	1,965	2,027
	-	-	-	-	-	-	-	-	-	-	-	-
Tax-Levy Adjustments (see funding of positions note)	(7,945)	-	(1,034)	(8,979)	-	-	-	-	-	(7,945)	(1,034)	(8,979)
Subtotal Tax-Levy Positions	73,940	18,405	10,304	102,649	492	88	738	10,767	12,085	92,837	21,897	114,734
Subtotal Reimbursable	5,844	1,937	192	7,973	20	2	-	269	291	7,801	463	8,264
Subtotal	79,784	20,342	10,496	110,622	512	90	738	11,036	12,376	100,638	22,360	122,998
481 Reimbursable	4,550	2,751	514	7,815	167	2	-	308	477	7,468	824	8,292
	-	-	-	-	-	-	-	-	-	-	-	-
Reimbursable Adjustments (see funding of positions note)	7,945	-	1,034	8,979	-	-	-	-	-	7,945	1,034	8,979
Subtotal Reimbursable	12,495	2,751	1,548	16,794	167	2	-	308	477	15,413	1,858	17,271
Grand Total	92,279	23,093	12,044	127,416	679	92	738	11,344	12,853	116,051	24,218	140,269

** includes 36 FTE positions in o/c 021.

Sources: Full-time actuals, with the exception of custodians, are generated from FMS as of 3/11/2016. Full-time actual distribution by budget code and Financial Management Center are generated by FMS (FG-25 Report). All part-time actuals and custodial headcount are provided by the DOE.

- Note**
1. Per-diem pedagogues include teachers, social workers, and school secretaries who work no more than 20 hrs a week or 3 out of 5 days a week.
 2. Part-time non-peds (o/c 031 & o/c 021 positions) include hourly school aides, guards, food service and administrative employees converted into "Full-Time Equivalents" (FTEs).
 3. Basis for FTE calculations include: hourly school aides -- 70 hrs per pay period; hourly guards -- 80 hrs per pay period; per-diem peds -- actual hrs per pay period and hourly administration positions -- 70 hrs per pay period.

Funding of Positions:

Each fiscal year between 16 and 20 percent of DOE positions are funded with reimbursable funds. By the close of a fiscal year, the headcount for most of these reimbursable positions appears in U/A 481. During the year, however, many reimbursable positions may be reflected in tax-levy units of appropriation for a period of time and then transferred. The current estimate of retirements and positions awaiting fund transfer to u/a 481 include 7,945 peds and 1,034 non-peds.