

Department of Education of the City of New York
Current Headcount: Categorical Programs
 May 2009

Budget Code	Categorical Programs	Full-Time Actuals				Part-Time Actuals					Grand Total		
		Pedagogic Positions	Ed. Paras	Non-Ped Positions	Total Filled Full-Time Positions	Per Diem PEDs	Hourly Admin.	Custod. Non-PEDs	Non-PEDs	Total	Total PEDs	Total Non-PEDs	Grand Total FT / FTEs
8816	Regional & Citywide Instr. & Oper. Admin.	155	-	37	192	2	-	-	-	2	157	37	194
8817	Universal Pre-K (State)	663	690	-	1,353	-	-	-	-	-	1,353	-	1,353
8843	Reim. Supp. - Gen. Ed. Inst./Elem./Middle/HS	5,803	702	515	7,020	215	3	-	345	563	6,720	863	7,583
8848	Reim. Supp. - Spec. Ed. Inst./Elem./Middle/HS	535	1,566	28	2,129	12	-	-	1	13	2,113	29	2,142
8870	Reimbursable Support - NPS	363	7	7	377	8	-	-	-	8	378	7	385
8888	Reim. Support - Central School Supp. Pgms.	167	32	87	286	3	-	-	-	3	202	87	289
Reimbursable Adjustments (see funding of positions note)		608	-	1,013	1,621	-	-	-	-	-	608	1,013	1,621
Total		8,294	2,997	1,687	12,978	240	3	-	346	589	11,531	2,036	13,567

Sources: Full-time actuals, with the exception of custodians, are generated from FMS. Full-time actual distribution by budget code and Financial Management Center are generated by FMS (FG-25 Report). All part-time actuals and custodial headcount are provided by the DOE.

- Notes:**
1. Per-diem pedagogues include teachers, social workers, and school secretaries who work no more than 20 hrs a week or 3 out of 5 days a week.
 2. Part-time non-peds (o/c 031 positions) include hourly school aides, guards, food service, and administrative employees converted into "Full-Time Equivalent" (FTEs).
 3. Basis for FTE calculations include: hourly school aides -- 70 hrs per pay period; hourly guards -- 80 hrs per pay period; per-diem peds -- actual hrs per pay period and hourly administration positions -- 70 hrs per pay period.
 4. **The current headcount excludes staffing reductions related to Program to Eliminate the Gap (PEG) initiatives which become effective June 30, 2009.**

Funding of Positions:
 Each fiscal year between 16 and 20 percent of DOE positions are funded with reimbursable funds. By the close of a fiscal year, the headcount for most of these reimbursable positions appears in U/A 481. During the year, however, many reimbursable positions may be reflected in tax-levy units of appropriation for a period of time and then transferred. The current estimate of retirements and positions awaiting fund transfer adjustment to u/a 481 is 608 peds and 1,013 non-peds.