

Department of Education of the City of New York

Current Headcount: Tax-Levy Central Offices

May 2009

U/A	FMC	Full-Time Actuals				Part-Time Actuals					Total PEDs	Total Non- PEDs	Grand Total FT / FTEs	
		PEDs	Ed Para PEDs	Non- PEDs	TOTAL	Per Diem PEDs	Hourly Admin.	Custod. Non- PEDs	Other Non- PEDs	TOTAL				
453	34	Office of the Chancellor	-	-	8	8	-	-	-	-	-	-	8	8
	35	Office of Student Enrollment Planning & Operations	10	-	24	34	-	-	-	-	-	10	24	34
	36	Office of Deputy Chancellor for Finance & Administration	2	-	16	18	-	-	-	-	-	2	16	18
	37	Department of Education Retirement System	-	-	74	74	-	-	-	-	-	-	74	74
	38	Special Commissioner of Investigation	-	-	65	65	-	-	-	-	-	-	65	65
	39	Division of Budget Operations and Review	-	-	49	49	-	-	-	-	-	-	49	49
	40	Office of Accountability	-	-	80	80	-	1	-	-	1	-	81	81
	41	Communications, Media Relations & Community Affairs	-	-	20	20	-	-	-	-	-	-	20	20
	42	Office of English Language Learners	10	-	7	17	1	-	-	-	1	11	7	18
	46	Division of Human Resources	27	8	328	363	1	3	-	-	4	36	331	367
	47	Division of Revenue Operations	-	-	31	31	-	-	-	-	-	-	31	31
	48	Office of Deputy Chancellor for Teaching & Learning	7	-	17	24	1	1	-	-	2	8	18	26
	49	Division of Instructional & Information Technology	1	-	311	312	-	1	-	-	1	1	312	313
	50	Special Education Initiatives	59	4	20	83	-	-	-	-	-	63	20	83
	51	Office of Curriculum, Instruction & Professional Development	31	-	14	45	1	-	-	1	2	32	15	47
	52	Division of School Facilities	-	-	85	85	-	-	-	-	-	-	85	85
	53	Office of Strategic Partnerships	-	-	11	11	-	-	-	-	-	-	11	11
	54	Division of Financial Operations	-	-	274	274	-	1	-	-	1	-	275	275
	57	Office of Intergovernmental Affairs	-	-	5	5	-	-	-	-	-	-	5	5
	58	Office of School Food and Nutrition Services	-	-	47	47	-	-	-	2	2	-	49	49
	60	Office of School and Youth Development	15	-	46	61	-	-	-	41	41	15	87	102
	61	Office of Pupil Transportation	-	-	123	123	-	-	-	-	-	-	123	123
	62	Office of Special Investigations	-	-	20	20	-	-	-	-	-	-	20	20
	63	Office of the Auditor General	-	-	46	46	-	-	-	-	-	-	46	46
	64	Non-Public Schools	2	-	3	5	-	-	-	-	-	2	3	5
	65	Office of Legal Services/Labor Relations	-	-	111	111	-	-	-	-	-	-	111	111
	66	Office of Equal Opportunity	-	-	8	8	-	-	-	-	-	-	8	8
	67	School Health	4	-	18	22	-	-	-	-	-	4	18	22
	68	Family Engagement and Advocacy	3	-	50	53	-	-	-	-	-	3	50	53
	78	Division of Contracts & Purchasing	-	-	82	82	-	-	-	-	-	-	82	82
	80	DOE/UFT Collaborative	6	-	-	6	-	-	-	-	-	6	-	6
	82	PSAL	-	-	7	7	-	-	-	-	-	-	7	7
	83	Deputy Chancellor for Org. Strategy, Human Capital & Ext. Affairs	-	-	14	14	-	-	-	-	-	-	14	14
	84	Office of Portfolio Development	-	-	23	23	-	-	-	-	-	-	23	23
	85	Partnership Support Office	1	-	18	19	-	-	-	-	-	1	18	19
	86	Chief Financial Officer	-	-	17	17	-	-	-	-	-	-	17	17
	96	Office of Impartial Hearings (OATH)	-	-	16	16	-	-	-	-	-	-	16	16
	96	Empowerment Schools Management	2	-	4	6	-	-	-	-	-	2	4	6
Total			180	12	2,092	2,284	4	7	-	44	55	196	2,143	2,339

Sources: Full-time actuals, with the exception of custodians, are generated from FMS.
 Full-time actual distribution by budget code and Financial Management Center are generated by FMS (FG-25 Report).
 All part-time actuals and custodial headcount are provided by the DOE.

- Notes:**
1. Per-diem pedagogues include teachers, social workers, and school secretaries who work no more than 20 hrs a week or 3 out of 5 days a week.
 2. Part-time non-peds (o/c 031 positions) include hourly school aides, guards, food service, and administrative employees converted into "Full-Time Equivalents" (FTEs).
 3. Basis for FTE calculations include: hourly school aides -- 70 hrs per pay period; hourly guards -- 80 hrs per pay period; per-diem peds -- actual hrs per pay period and hourly administration positions -- 70 hrs per pay period.
 4. The current headcount excludes staffing reductions related to Program to Eliminate the Gap (PEG) initiatives which become effective June 30, 2009.

Funding of Positions:
 Each fiscal year between 16 and 20 percent of DOE positions are funded with reimbursable funds. By the close of a fiscal year, the headcount for most of these reimbursable positions appears in U/A 481. During the year, however, many reimbursable positions may be reflected in tax-levy units of appropriation for a period of time and then transferred. The current estimate of retirements and positions awaiting fund transfer adjustment to u/a 481 is 608 peds and 1,013 non-peds.