

**Department of Education of the City of New York**  
**Current Approved Budget Condition**  
as of 5/15/09

Unit of Appropriation	Adopted Budget 7/1/08	Approved FMS Budget 4/24/09	Approved Modifications 4/24/09 - 5/15/09	City Budget 5/15/09
401 General Ed Instruction & School Leadership - PS	5,646,266,257	5,643,903,882	0	5,643,903,882
402 General Ed Instruction & School Leadership - OTPS	734,546,367	625,064,731	0	625,064,731
403 Special Ed Instruction & School Leadership - PS	1,385,389,985	1,385,389,985	0	1,385,389,985
404 Special Ed Instruction & School Leadership - OTPS	6,142,994	5,956,282	0	5,956,282
415 School Support Organization - PS	196,735,676	195,531,777	0	195,531,777
416 School Support Organization - OTPS	21,096,424	20,048,234	0	20,048,234
421 Citywide Special Ed Instruction & School Leadership - PS	685,655,620	684,308,210	0	684,308,210
422 Citywide Special Ed Instruction & School Leadership - OTPS	23,415,090	23,415,090	0	23,415,090
423 Special Ed Instructional Support - PS	209,978,255	224,879,918	0	224,879,918
424 Special Ed Instructional Support - OTPS	153,743,594	153,743,594	0	153,743,594
435 School Facilities - PS	388,077,142	387,464,304	0	387,464,304
436 School Facilities - OTPS	137,628,092	161,668,092	0	161,668,092
438 Pupil Transportation - OTPS	1,068,988,318	994,314,893	0	994,314,893
439 School Food Services - PS	188,167,084	186,850,510	0	186,850,510
440 School Food Services - OTPS	221,473,353	186,454,121	0	186,454,121
442 School Safety - OTPS	214,085,822	219,601,023	0	219,601,023
444 Energy & Leases - OTPS	450,206,989	445,286,989	0	445,286,989
453 Central Administration - PS	161,961,937	153,084,422	7,654,221	160,738,643
454 Central Administration - OTPS	204,667,096	189,918,612	0	189,918,612
461 Fringe Benefits - PS	2,283,440,558	2,300,843,797	0	2,300,843,797
470 Special Education Pre-K Contract Payments - OTPS	653,496,458	667,395,140	0	667,395,140
472 Charter/Contract/Foster Care Payments - OTPS	673,770,579	736,588,505	0	736,588,505
474 Non-Public School and FIT Payments - OTPS	60,923,096	63,969,250	0	63,969,250
491 Collective Bargaining	70,250,558	45,405,391	0	45,405,391
<b>TOTAL Tax-levy Funding</b>	<b>15,840,107,344</b>	<b>15,701,086,752</b>	<b>7,654,221</b>	<b>15,708,740,973</b>
481 Categorical Programs PS	1,279,509,055	1,277,344,091	0	1,277,344,091
482 Categorical Programs OTPS	636,074,010	634,271,378	0	634,271,378
<b>TOTAL Categorical Programs</b>	<b>1,915,583,065</b>	<b>1,911,615,469</b>	<b>0</b>	<b>1,911,615,469</b>
<b>GRAND TOTAL</b>	<b>\$17,755,690,409</b>	<b>\$17,612,702,221</b>	<b>\$7,654,221</b>	<b>\$17,620,356,442</b>
Plus: <u>Other System-Wide Obligations</u>				
Pension (as per the Executive Budget)				2,188,405,789
Debt Service (as per the Executive Budget)				852,047,768
<b>TOTAL FUNDS COMMITTED TO DEPARTMENT OF EDUCATION</b>				<b>\$20,660,809,999</b>