

**Department of Education of the City of New York**  
**Current Headcount Summary: Tax-Levy and Reimbursable**  
 May 2009

Unit of Appropriation	Full-Time Actuals				Part-Time Actuals					Total PEDs	Total Non-PEDs	Grand Total FT / FTEs
	Ed Para PEDs	Non-PEDs	TOTAL	Per Diem PEDs	Hourly Admin.	Custod. Non-PEDs	Non-PEDs	TOTAL				
401 General Ed Instruction & School Leadership Reimbursable	62,577 3,494	1,426 33	2,132 15	66,135 3,542	666 79	66 -	- -	8,073 259	8,805 338	64,669 3,606	10,271 274	74,940 3,880
403 Special Ed Instruction & School Leadership Reimbursable	12,810 97	7,616 3	18 -	20,444 100	64 1	2 -	- -	1 -	67 1	20,490 101	21 -	20,511 101
415 School Support Organization Reimbursable	1,023 -	1 -	1,124 -	2,148 -	45 -	5 -	- -	3 -	53 -	1,069 -	1,132 -	2,201 -
421 Citywide Special Ed Instr. & School Leadership Reimbursable	5,621 2	5,936 -	428 -	11,985 2	32 -	27 -	- -	336 5	395 5	11,589 2	791 5	12,380 7
423 Special Ed Instructional Support Reimbursable	1,512 -	2 -	1,619 -	3,133 -	7 -	18 -	- -	675 -	700 -	1,521 -	2,312 -	3,833 -
435 School Facilities Reimbursable	- -	- -	665 100	665 100	- -	1 -	933 -	- -	934 -	- -	1,599 100	1,599 100
439 School Food Services Reimbursable	- -	- -	1,925 -	1,925 -	- -	1 -	- -	3,787 -	3,788 -	- -	5,713 -	5,713 -
453 Central Administration Reimbursable	180 -	12 -	2,092 -	2,284 -	4 -	7 -	- -	44 -	55 -	196 -	2,143 -	2,339 -
Tax-Levy Adjustments (see funding of positions note)	(608)	-	(1,013)	(1,621)	-	-	-	-	-	(608)	(1,013)	(1,621)
Subtotal Tax-Levy Positions	83,115	14,993	8,990	107,098	818	127	933	12,919	14,797	98,926	22,969	121,895
Subtotal Reimbursable	3,593	36	115	3,744	80	-	-	264	344	3,709	379	4,088
<b>Subtotal</b>	<b>86,708</b>	<b>15,029</b>	<b>9,105</b>	<b>110,842</b>	<b>898</b>	<b>127</b>	<b>933</b>	<b>13,183</b>	<b>15,141</b>	<b>102,635</b>	<b>23,348</b>	<b>125,983</b>
481 Reimbursable	7,686	2,997	674	11,357	240	3	-	346	589	10,923	1,023	11,946
Reimbursable Adjustments (see funding of positions note)	608	-	1,013	1,621	-	-	-	-	-	608	1,013	1,621
<b>Subtotal Reimbursable</b>	<b>8,294</b>	<b>2,997</b>	<b>1,687</b>	<b>12,978</b>	<b>240</b>	<b>3</b>	<b>-</b>	<b>346</b>	<b>589</b>	<b>11,531</b>	<b>2,036</b>	<b>13,567</b>
<b>Grand Total</b>	<b>95,002</b>	<b>18,026</b>	<b>10,792</b>	<b>123,820</b>	<b>1,138</b>	<b>130</b>	<b>933</b>	<b>13,529</b>	<b>15,730</b>	<b>114,166</b>	<b>25,384</b>	<b>139,550</b>

**Sources:** Full-time actuals, with the exception of custodians, are generated from FMS.  
 Full-time actual distribution by budget code and Financial Management Center are generated by FMS (FG-25 Report).  
 All part-time actuals and custodial headcount are provided by the DOE.

- Notes:**
- Per-diem pedagogues include teachers, social workers, and school secretaries who work no more than 20 hrs a week or 3 out of 5 days a week.
  - Part-time non-peds (o/c 031 positions) include hourly school aides, guards, food service, and administrative employees converted into "Full-Time Equivalents" (FTEs).
  - Basis for FTE calculations include: hourly school aides -- 70 hrs per pay period; hourly guards -- 80 hrs per pay period; per-diem peds -- actual hrs per pay period and hourly administration positions -- 70 hrs per pay period.
  - The current headcount excludes staffing reductions related to Program to Eliminate the Gap (PEG) initiatives which become effective June 30, 2009.**

**Funding of Positions:** Each fiscal year between 16 and 20 percent of DOE positions are funded with reimbursable funds. By the close of a fiscal year, the headcount for most of these reimbursable positions appears in U/A 481. During the year, however, many reimbursable positions may be reflected in tax-levy units of appropriation for a period of time and then transferred. The current estimate of retirements and positions awaiting fund transfer adjustment to u/a 481 is 608 peds and 1,013 non-peds.