

## Department of Education of the City of New York

### Current Headcount - March 2010: Categorical Programs

Budget Code	Categorical Programs	Full-Time Actuals				Part-Time Actuals					Grand Total		
		Pedagogic Positions	Ed. Paras	Non-Ped Positions	Total Filled Full-Time Positions	Per Diem PEDs	Hourly Admin.	Custod. Non-PEDs	Non-PEDs	Total	Total PEDs	Total Non-PEDs	Grand Total FT / FTEs
8816	Regional & Citywide Instr. & Oper. Admin.	34	-	12	46	-	-	-	-	-	34	12	46
8817	Universal Pre-K (State)	569	732	-	1,301	-	-	-	-	-	1,301	-	1,301
8822	NYC Learning Academy (SES)	3	-	1	4	-	-	-	-	-	3	1	4
8831	Default Code (positions to be scheduled)	5	1	10	16	-	-	-	-	-	6	10	16
8843	Reim. Supp. - Gen. Ed. Inst./Elem./Middle/HS	5,652	370	455	6,477	213	1	-	414	628	6,235	870	7,105
8848	Reim. Supp. - Spec. Ed. Inst./Elem./Middle/HS	400	2,422	27	2,849	3	19	-	1	23	2,825	47	2,872
8870	Reimbursable Support - NPS	332	7	8	347	9	-	-	-	9	348	8	356
8888	Reim. Support - Central School Supp. Pgms.	155	34	83	272	1	1	-	-	2	190	84	274
S003	Title I Grants to Local Educational Agencies, Recovery Act	4,443	38	-	4,481	23	-	-	41	64	4,504	41	4,545
S006	Special Education Grants to States (IDEA), Recovery Act	725	1,231	-	1,956	12	-	-	-	12	1,968	-	1,968
S011	Educ. for Homeless Children & Youth, Rec. Act (McKinney Vento)	-	-	5	5	-	-	-	-	-	-	5	5
S020	SFS- Gov. Services, Recovery Act (Teacher Centers)	42	-	1	43	-	-	-	-	-	42	1	43
S024	ARRA IDEA Section 619	36	-	-	36	-	-	-	-	-	36	-	36
S025	ARRA - Automotive Repair Program	1	-	-	1	-	-	-	-	-	1	-	1
S027	ARRA - Internet & Computing Core Cert.	1	-	-	1	-	-	-	-	-	1	-	1
S028	ARRA - Adult Practical Nursing	8	2	3	13	-	-	-	1	1	10	4	14
--	Reimbursable Adjustments (see funding of positions note)	(475)	-	918	443	-	-	-	-	-	(475)	918	443
<b>Total</b>		<b>11,931</b>	<b>4,837</b>	<b>1,523</b>	<b>18,291</b>	<b>261</b>	<b>21</b>	<b>-</b>	<b>457</b>	<b>739</b>	<b>17,029</b>	<b>2,001</b>	<b>19,030</b>

**Sources:** Full-time actuals, with the exception of custodians, are generated from FMS as of 4/13/2010. Full-time actual distribution by budget code and Financial Management Center are generated by FMS (FG-25 Report). All part-time actuals and custodial headcount are provided by the DOE.

- Notes:**
1. Per-diem pedagogues include teachers, social workers, and school secretaries who work no more than 20 hrs a week or 3 out of 5 days a week.
  2. Part-time non-peds (o/c 031 & o/c 021 positions) include hourly school aides, guards, food service and administrative employees converted into "Full-Time Equivalents" (FTEs).
  3. Basis for FTE calculations include: hourly school aides -- 70 hrs per pay period; hourly guards -- 80 hrs per pay period; per-diem peds -- actual hrs per pay period and hourly administration positions -- 70 hrs per pay period.

**Funding of Positions:**

Each fiscal year between 16 and 20 percent of DOE positions are funded with reimbursable funds. By the close of a fiscal year, the headcount for most of these reimbursable positions appears in U/A 481. During the year, however, many reimbursable positions may be reflected in tax-levy units of appropriation for a period of time and then transferred. The current estimate of retirements and positions awaiting fund transfer include (475) peds from u/a 481 and 918 non-peds to u/a 481.