

Department of Education of the City of New York

Current Headcount - March 2010: Tax-Levy Central Offices

U/A	FMC	Full-Time Actuals				Part-Time Actuals					Total PEDs	Total Non-PEDs	Grand Total FT / FTEs		
		Ed Para PEDs	Non-PEDs	TOTAL	Per Diem PEDs	Hourly Admin.	Custod. Non-PEDs	Other Non-PEDs	TOTAL						
453	34	Office of the Chancellor	-	-	7	7	-	-	-	-	-	-	7	7	
	35	Office of Student Enrollment Planning & Operations	8	-	27	35	-	-	-	-	-	-	8	27	35
	36	Office of Deputy Chancellor for Finance & Administration	-	-	30	30	-	-	-	1	1	-	-	31	31
	37	DOE Retirement System	-	-	80	80	-	-	-	-	-	-	-	80	80
	38	Special Commissioner of Investigations	-	-	63	63	-	-	-	-	-	-	-	63	63
	39	Division of Budget Operations and Review	-	-	43	43	-	-	-	-	-	-	-	43	43
	40	Office of Accountability	-	-	82	82	-	1	-	-	-	1	-	83	83
	41	Communications, Media Relations & Community Affairs	-	-	16	16	-	-	-	-	-	-	-	16	16
	42	Office of English Language Learners	9	-	4	13	-	-	-	1	1	-	9	5	14
	46	Division of Human Resources	28	4	318	350	-	3	-	4	7	32	325	357	357
	47	Division of Revenue Operations	-	-	33	33	-	-	-	-	-	-	-	33	33
	48	Office of Deputy Chancellor for Teaching & Learning	6	-	19	25	-	-	-	-	-	-	6	19	25
	49	Division of Instructional & Information Technology	1	-	344	345	-	7	-	-	-	7	1	351	352
	50	Special Education Initiatives	53	4	17	74	-	-	-	-	-	-	57	17	74
	51	Office of Curriculum, Instruction & Prof. Dev.	28	-	16	44	-	-	-	-	-	-	28	16	44
	52	Division of School Facilities	-	-	76	76	-	-	-	-	-	-	-	76	76
	53	Office of Strategic Partnerships	-	-	11	11	-	-	-	-	-	-	-	11	11
	54	Division of Financial Operations	-	-	269	269	-	1	-	-	-	1	-	270	270
	57	Office of Intergovernmental Affairs	-	-	11	11	-	-	-	-	-	-	-	11	11
	58	Office of School Food and Nutrition Services	-	-	43	43	-	-	-	-	-	-	-	43	43
	60	Office of School and Youth Development	11	-	38	49	-	1	-	41	42	11	80	91	91
	61	Office of Pupil Transportation	-	-	123	123	-	2	-	1	3	-	126	126	126
	62	Office of Special Investigations	-	-	18	18	-	-	-	-	-	-	-	18	18
	63	Office of the Auditor General	-	-	41	41	-	1	-	-	-	1	-	42	42
	64	Non-Public Schools	4	-	3	7	-	-	-	-	-	4	3	7	7
	65	Office of Legal Services/Labor Relations	-	-	117	117	-	1	-	-	-	1	-	118	118
	66	Office of Equal Opportunity	-	-	8	8	-	-	-	-	-	-	-	8	8
	67	Office of School Health	4	-	18	22	-	-	-	-	-	-	4	18	22
	68	Family Engagement and Advocacy	3	-	47	50	-	-	-	-	-	-	3	47	50
	78	Division of Contracts & Purchasing	-	-	73	73	-	-	-	-	-	-	-	73	73
	80	DOE/UFT Collaborative	6	-	-	6	-	-	-	-	-	-	6	-	6
	82	PSAL	-	-	4	4	-	-	-	-	-	-	-	4	4
	83	Deputy Chancellor for Org. Strategy, Human Capital & Ext. Affairs	-	-	20	20	-	-	-	-	-	-	-	20	20
	85	Postsecondary Pathways	4	-	15	19	-	-	-	1	1	4	16	20	20
	86	Chief Financial Officer	-	-	18	18	-	-	-	-	-	-	-	18	18
	96	Office of Impartial Hearings (OATH)	1	-	15	16	-	-	-	-	-	-	1	15	16
	96	Empowerment Schools Management	2	-	25	27	-	-	-	-	-	-	2	25	27
		Total	168	8	2,092	2,268	-	17	-	49	66	176	2,158	2,334	

Sources: Full-time actuals, with the exception of custodians, are generated from FMS as of 4/13/2010. Full-time actual distribution by budget code and Financial Management Center are generated by FMS (FG-25 Report). All part-time actuals and custodial headcount are provided by the DOE.

- Notes:**
1. Per-diem pedagogues include teachers, social workers, and school secretaries who work no more than 20 hrs a week or 3 out of 5 days a week.
 2. Part-time non-peds (o/c 031 & o/c 021 positions) include hourly school aides, guards, food service and administrative employees converted into "Full-Time Equivalents" (FTEs).
 3. Basis for FTE calculations include: hourly school aides -- 70 hrs per pay period; hourly guards -- 80 hrs per pay period; per-diem peds -- actual hrs per pay period and hourly administration positions -- 70 hrs per pay period.

Funding of Positions:

Each fiscal year between 16 and 20 percent of DOE positions are funded with reimbursable funds. By the close of a fiscal year, the headcount for most of these reimbursable positions appears in U/A 481. During the year, however, many reimbursable positions may be reflected in tax-levy units of appropriation for a period of time and then transferred. The current estimate of retirements and positions awaiting fund transfer include (475) peds from u/a 481 and 918 non-peds to u/a 481.