

**Department of Education of the City of New York**  
 Reconciliation: *Increased Expense Budget due to Revenue Modifications*  
 as of 4/29/10

---

**Approved Modifications** **\$35,485,230**

---

Revenue Source	Amount	Mod #	Date Approved
<b><u>November Financial Plan Adjustments:</u></b>			
City	9,500	MN-2	3/3/10
Federal	27,108,628	MN-2	3/3/10
<b>Total November Financial Plan Adjustments</b>	<b><u>\$27,118,128</u></b>		
 <b><u>Intra-City</u></b>			
DOHMH - School Nurse Services	2,600,000	ICAL10844 & 101136	2/24/10 & 4/19/10
OEM - Backup Generator Plan	920,898	3008 10 3/15	3/19/10
DCAS - PLANYC Metering Pilot	3,364,654	IC10RMR364	3/15/10
DOHMH - Training K-3 Teachers	100,000	ICAL101189	3/30/10
DOHMH - Structural Change Mini Grants	92,000	ICAL10965	3/19/10
DOHMH - Wellness Project	2,500	ICAL101007	3/19/10
DYCD - Beacon Opening Fees	996,816	IC260DYCD100182 & 3	4/16/10
DOHMH - CHAMPS	195,234	ICAL101189	4/23/10
DYCD - GED Testing Initiative	95,000	IC260DYCD100179	4/15/10
	<b><u>\$8,367,102</u></b>		
 <b><u>TOTAL Approved Revenue Mods</u></b>			<b><u>\$35,485,230</u></b>