

Department of Education of the City of New York

Current Headcount Summary - March 2010 Tax-Levy and Reimbursable

Unit of Appropriation	Full-Time Actuals				Part-Time Actuals **					Total PEDs	Total Non- PEDs	Grand Total FT / FTEs
	Ed	Para	Non-	TOTAL	Per	Hourly	Custod.	Non-	Non-			
	PEDs	PEDs	PEDs		Diem PEDs	Admin.	Non- PEDs	PEDs	PEDs			
401 General Ed Instruction & School Leadership	56,449	1,305	2,295	60,049	449	51	-	7,270	7,770	58,203	9,616	67,819
Reimbursable	4,099	241	18	4,358	35	-	-	241	276	4,375	259	4,634
403 Special Ed Instruction & School Leadership	11,098	5,648	10	16,756	47	2	-	1	50	16,793	13	16,806
Reimbursable	82	1	-	83	2	-	-	-	2	85	-	85
415 School Support Organization	987	-	1,096	2,083	20	7	-	5	32	1,007	1,108	2,115
Reimbursable	-	-	-	-	-	-	-	-	-	-	-	-
421 Citywide Special Ed Instr. & School Leadership	5,720	6,099	451	12,270	25	40	-	345	410	11,844	836	12,680
Reimbursable	2	-	-	2	-	-	-	4	4	2	4	6
423 Special Ed Instructional Support	1,298	2	1,717	3,017	11	55	-	701	767	1,311	2,473	3,784
Reimbursable	-	-	-	-	-	-	-	-	-	-	-	-
435 School Facilities	-	-	646	646	-	2	907	-	909	-	1,555	1,555
Reimbursable	-	-	98	98	-	-	-	-	-	-	98	98
439 School Food Services	-	-	1,892	1,892	-	2	-	3,930	3,932	-	5,824	5,824
Reimbursable	-	-	-	-	-	-	-	-	-	-	-	-
453 Central Administration	168	8	2,092	2,268	-	17	-	49	66	176	2,158	2,334
Reimbursable	-	-	-	-	-	-	-	-	-	-	-	-
Tax-Levy Adjustments (see funding of positions note)	475	-	(918)	(443)	-	-	-	-	-	475	(918)	(443)
Subtotal Tax-Levy Positions	76,195	13,062	9,281	98,538	552	176	907	12,301	13,936	89,809	22,665	112,474
Subtotal Reimbursable	4,183	242	116	4,541	37	-	-	245	282	4,462	361	4,823
Subtotal	80,378	13,304	9,397	103,079	589	176	907	12,546	14,218	94,271	23,026	117,297
481 Reimbursable	12,406	4,837	605	17,848	261	21	-	457	739	17,504	1,083	18,587
Reimbursable Adjustments (see funding of positions note)	(475)	-	918	443	-	-	-	-	-	(475)	918	443
Subtotal Reimbursable	11,931	4,837	1,523	18,291	261	21	-	457	739	17,029	2,001	19,030
Grand Total	92,309	18,141	10,920	121,370	850	197	907	13,003	14,957	111,300	25,027	136,327

** includes 27 FTE positions in o/c 021.

Sources: Full-time actuals, with the exception of custodians, are generated from FMS as of 4/13/2010.
Full-time actual distribution by budget code and Financial Management Center are generated by FMS (FG-25 Report).
All part-time actuals and custodial headcount are provided by the DOE.

- Notes:**
1. Per-diem pedagogues include teachers, social workers, and school secretaries who work no more than 20 hrs a week or 3 out of 5 days a week.
 2. Part-time non-peds (o/c 031 & o/c 021 positions) include hourly school aides, guards, food service and administrative employees converted into "Full-Time Equivalents" (FTEs).
 3. Basis for FTE calculations include: hourly school aides -- 70 hrs per pay period; hourly guards -- 80 hrs per pay period; per-diem peds -- actual hrs per pay period and hourly administration positions -- 70 hrs per pay period.

Funding of Positions:

Each fiscal year between 16 and 20 percent of DOE positions are funded with reimbursable funds. By the close of a fiscal year, the headcount for most of these reimbursable positions appears in U/A 481. During the year, however, many reimbursable positions may be reflected in tax-levy units of appropriation for a period of time and then transferred. The current estimate of retirements and positions awaiting fund transfer include (475) peds from u/a 481 and 918 non-peds to u/a 481.