

**Department of Education of the City of New York**  
**Current Headcount: Categorical Programs**  
**MARCH 2011 HEADCOUNT - FY2011**

Budget Code	Categorical Programs	Full-Time Actuals				Part-Time Actuals					Grand Total		
		Pedagogic Positions	Ed. Paras	Non-Ped Positions	Total Filled Full-Time Positions	Per Diem PEDs	Hourly Admin.	Custod. Non-PEDs	Non-PEDs	Total	Total PEDs	Total Non-PEDs	Grand Total FT / FTEs
8816	Regional & CW Instr. & Operational Admin.	29	-	2	31	-	-	-	-	-	29	2	31
8817	Universal Pre-k (State Funded)	531	676	-	1,207	-	-	-	-	-	1,207	-	1,207
8831	Default Code (to be scheduled)	-	-	3	3	-	-	-	-	-	-	3	3
8843	Reim. Supp. - Gen. Ed. Inst./Elem./Middle/HS	5,460	226	347	6,033	136	1	-	362	499	5,822	710	6,532
8848	Reim. Supp. - Spec. Ed. Inst./Elem./Middle/HS	395	2,283	27	2,705	5	-	-	8	13	2,683	35	2,718
8870	Reimbursable Support - NPS	324	6	9	339	12	-	-	-	12	342	9	351
8888	Centrally Administered	180	34	114	328	2	-	-	-	2	216	114	330
S003	Title I Grants to Local Educational Agencies, Recovery Act	4,802	143	-	4,945	12	-	-	36	48	4,957	36	4,993
S006	Special Education Grants to States (IDEA), Recovery Act	991	1,642	1	2,634	7	-	-	-	7	2,640	1	2,641
S011	McKinney Vento	-	-	9	9	-	-	-	-	-	-	9	9
S021	ARRA- Mentor Teacher Internships-	2	-	-	2	-	-	-	-	-	2	-	2
S024	ARRA IDEA Section 619	35	-	-	35	-	-	-	-	-	35	-	35
S025	ARRA Automotive Repair Program	1	-	-	1	-	-	-	-	-	1	-	1
S026	SBS – ARRA IC	-	-	2	2	-	-	-	-	-	-	2	2
S027	ARRA Internet & Computing	2	-	-	2	-	-	-	-	-	2	-	2
S028	ARRA Adult Practical Nursing	5	-	4	9	-	-	-	-	-	5	4	9
S039	ARRA EETT Competitive	31	-	15	46	-	7	-	-	7	31	22	53
S041	ARRA-BTOP Connected Learning	-	-	2	2	-	-	-	-	-	-	2	2
S046	TITLE IID - EETT3	25	-	7	32	-	-	-	-	-	25	7	32
S052	SFSF School of One - i3	-	-	1	1	-	-	-	-	-	-	1	1
S058	ARRA Title I School Improvement	58	-	10	68	1	-	-	3	4	59	13	72
	Reimbursable Adjustments (see funding of positions note)	42	-	1,092	1,134	-	-	-	-	-	42	1,092	1,134
	<b>Total</b>	<b>12,913</b>	<b>5,010</b>	<b>1,645</b>	<b>19,568</b>	<b>175</b>	<b>8</b>	<b>-</b>	<b>409</b>	<b>592</b>	<b>18,098</b>	<b>2,062</b>	<b>20,160</b>

**Sources:** Full-time actuals, with the exception of custodians, are generated from FMS as of 4/11/2011. Full-time actual distribution by budget code and Financial Management Center are generated by FMS (FG-25 Report). All part-time actuals and custodial headcount are provided by the DOE.

- Notes:**
1. Per-diem pedagogues include teachers, social workers, and school secretaries who work no more than 20 hrs a week or 3 out of 5 days a week.
  2. Part-time non-peds (o/c 031 & o/c 021 positions) include hourly school aides, guards, food service and administrative employees converted into "Full-Time Equivalents" (FTEs).
  3. Basis for FTE calculations include: hourly school aides -- 70 hrs per pay period; hourly guards -- 80 hrs per pay period; per-diem peds -- actual hrs per pay period and hourly administration positions -- 70 hrs per pay period.

**Funding of Positions:**

Each fiscal year between 16 and 20 percent of DOE positions are funded with reimbursable funds. By the close of a fiscal year, the headcount for most of these reimbursable positions appears in U/A 481. During the year, however, many reimbursable positions may be reflected in tax-levy units of appropriation for a period of time and then transferred. The current estimate of retirements and positions awaiting fund transfer include 42 peds and 1,092 non-peds.