

**Department of Education of the City of New York**  
 Reconciliation: *Increased Expense Budget due to Revenue Modifications*  
 as of 4/18/11

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**Approved Modifications** **\$2,830,896**

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Revenue Source	Amount	Mod #	Date Approved
<b><u>Intra-City</u></b>			
HRA - Work Experience Program (WEP)	126,500	069HRA11292	3/10/11
HHC - Rental Space	1,996	819 HHC RENTSPACE	3/15/11
PlaNYC: DOE Energy Incentive	100,000	856 IC11RMR326	3/16/11
PlaNYC: DOE Energy Incentive	200,000	856 IC11RMR326	3/16/11
PlaNYC: DOE Energy Incentive	2,398,000	856 IC11RMR326	3/16/11
Department of Homeless Services - Finger Printing Fees	4,400	071FY11INTRAIDOE	4/5/11
<b>Total Intra-City</b>	<b>\$2,830,896</b>		
<b>TOTAL Approved Revenue Mods</b>		<b>\$2,830,896</b>	