

Department of Education of the City of New York
Current Headcount Summary: Tax-Levy and Reimbursable
MARCH 2011 HEADCOUNT - FY2011

Unit of Appropriation	Full-Time Actuals				Part-Time Actuals **					Total PEDs	Total Non-PEDs	Grand Total FT / FTEs
	Ed PEDs	Para PEDs	Non-PEDs	TOTAL	Per Diem PEDs	Hourly Admin.	Custod. Non-PEDs	Non-PEDs	TOTAL			
401 General Ed Instruction & School Leadership Reimbursable	54,217 3,928	1,183 251	2,867 23	58,267 4,202	511 20	41 -	- -	7,029 234	7,581 254	55,911 4,199	9,937 257	65,848 4,456
403 Special Ed Instruction & School Leadership Reimbursable	11,234 72	5,737 1	11 -	16,982 73	62 1	4 -	- -	1 -	67 1	17,033 74	16 -	17,049 74
415 School Support Organization Reimbursable	586 -	- -	737 -	1,323 -	1 -	4 -	- -	48 -	53 -	587 -	789 -	1,376 -
421 Citywide Special Ed Instr. & School Leadership Reimbursable	5,835 2	6,103 -	561 -	12,499 2	22 -	23 -	- -	347 4	392 4	11,960 2	931 4	12,891 6
423 Special Ed Instructional Support Reimbursable	1,334 -	2 -	1,700 -	3,036 -	19 -	74 -	- -	754 -	847 -	1,355 -	2,528 -	3,883 -
435 School Facilities Reimbursable	- -	- -	622 97	622 97	- -	- -	- -	870 -	870 -	- -	1,492 97	1,492 97
439 School Food Services Reimbursable	- -	- -	1,809 -	1,809 -	- -	- -	- -	3,896 -	3,896 -	- -	5,705 -	5,705 -
453 Central Administration Reimbursable	32 -	6 -	2,033 -	2,071 -	4 -	4 -	- -	5 -	13 -	42 -	2,042 -	2,084 -
Tax-Levy Adjustments (see funding of positions note)	(42)	-	(1,092)	(1,134)	-	-	-	-	-	(42)	(1,092)	(1,134)
Subtotal Tax-Levy Positions	73,196	13,031	9,248	95,475	619	150	870	12,080	13,719	86,846	22,348	109,194
Subtotal Reimbursable	4,002	252	120	4,374	21	-	-	238	259	4,275	358	4,633
Subtotal	77,198	13,283	9,368	99,849	640	150	870	12,318	13,978	91,121	22,706	113,827
481 Reimbursable	12,871	5,010	553	18,434	175	8	-	409	592	18,056	970	19,026
Reimbursable Adjustments (see funding of positions note)	42	-	1,092	1,134	-	-	-	-	-	42	1,092	1,134
Subtotal Reimbursable	12,913	5,010	1,645	19,568	175	8	-	409	592	18,098	2,062	20,160
Grand Total	90,111	18,293	11,013	119,417	815	158	870	12,727	14,570	109,219	24,768	133,987

Includes 27 FTEs in o/c 021.

Sources: Full-time actuals, with the exception of custodians, are generated from FMS as of 4/11/2011.
Full-time actual distribution by budget code and Financial Management Center are generated by FMS (FG-25 Report).
All part-time actuals and custodial headcount are provided by the DOE.

- Notes:**
1. Per-diem pedagogues include teachers, social workers, and school secretaries who work no more than 20 hrs a week or 3 out of 5 days a week.
 2. Part-time non-peds (o/c 031 & o/c 021 positions) include hourly school aides, guards, food service and administrative employees converted into "Full-Time Equivalents" (FTEs).
 3. Basis for FTE calculations include: hourly school aides -- 70 hrs per pay period; hourly guards -- 80 hrs per pay period; per-diem peds -- actual hrs per pay period and hourly administration positions -- 70 hrs per pay period.

Funding of Positions:

Each fiscal year between 16 and 20 percent of DOE positions are funded with reimbursable funds. By the close of a fiscal year, the headcount for most of these reimbursable positions appears in U/A 481. During the year, however, many reimbursable positions may be reflected in tax-levy units of appropriation for a period of time and then transferred. The current estimate of retirements and positions awaiting fund transfer include 42 peds and 1,092 non-peds.