

Department of Education of the City of New York
Current Headcount: Categorical Programs
MARCH 2012 HEADCOUNT - FY2012

Budget Code	Categorical Programs	Full-Time Actuals				Part-Time Actuals					Grand Total		
		Pedagogic Positions	Ed. Paras	Non-Ped Positions	Total Filled Full-Time Positions	Per Diem PEDs	Hourly Admin.	Custod. Non-PEDs	FTE Non-PEDs	Total	Total PEDs	Total Non-PEDs	Grand Total FT / FTEs
8816	Regional & CW Instr. & Operational Admin.	27	-	3	30	-	-	-	-	-	27	3	30
8817	Universal Pre-k (State Funded)	566	685	1	1,252	-	-	-	-	-	1,251	1	1,252
8843	Reim. Supp. - Gen. Ed. Inst./Elem./Middle/HS	5,018	297	353	5,668	140	1	-	324	465	5,455	678	6,133
8848	Reim. Supp. - Spec. Ed. Inst./Elem./Middle/HS	400	2,583	151	3,134	3	1	-	8	12	2,986	160	3,146
8870	Reimbursable Support - NPS	316	5	9	330	14	-	-	-	14	335	9	344
8888	Reim. Supp. Central School Support Pgm.	157	35	120	312	4	-	-	1	5	196	121	317
S003	Title I Grants to Local Educational Agencies, Recovery Act	3	-	-	3	-	-	-	-	-	3	-	3
S024	ARRA: IDEA Part 619	1	-	-	1	-	-	-	-	-	1	-	1
S039	ARRA: Title II D Competitive	6	-	-	6	-	-	-	-	-	6	-	6
S041	ARRA: BTOP Connected Learning DoITT	-	-	3	3	-	-	-	-	-	-	3	3
S055	ARRA: Everyday Arts for Special Education	1	-	-	1	-	-	-	-	-	1	-	1
S058	ARRA: Title I School Improvement	219	-	18	237	3	-	-	14	17	222	32	254
S061	ARRA: Arts Achieve	-	-	2	2	-	-	-	-	-	-	2	2
S063	ARRA: BTOP Connected Foundation	-	-	8	8	-	-	-	-	-	-	8	8
S065	ARRA: Race to the Top	221	-	67	288	-	10	-	1	11	221	78	299
	Reimbursable Adjustments (see funding of positions note)	1,980	-	798	2,778	-	-	-	-	-	1,980	798	2,778
	Total	8,915	3,605	1,533	14,053	164	12	-	348	524	12,684	1,893	14,577

Sources: Full-time actuals, with the exception of custodians, are generated from FMS as of 4/9/2012.
Full-time actual distribution by budget code and Financial Management Center are generated by FMS (FG-25 Report).
All part-time actuals and custodial headcount are provided by the DOE.

- Notes:**
1. Per-diem pedagogues include teachers, social workers, and school secretaries who work no more than 20 hrs a week or 3 out of 5 days a week.
 2. Part-time non-peds (o/c 031 & o/c 021 positions) include hourly school aides, guards, food service and administrative employees converted into "Full-Time Equivalents" (FTEs).
 3. Basis for FTE calculations include: hourly school aides -- 70 hrs per pay period; hourly guards -- 80 hrs per pay period; per-diem peds -- actual hrs per pay period and hourly administration positions -- 70 hrs per pay period.

Funding of Positions:

Each fiscal year between 16 and 20 percent of DOE positions are funded with reimbursable funds. By the close of a fiscal year, the headcount for most of these reimbursable positions appears in U/A 481. During the year, however, many reimbursable positions may be reflected in tax-levy units of appropriation for a period of time and then transferred. The current estimate of retirements and positions awaiting fund transfer to u/a 481 include 1,980 peds and 798 non-peds.