

Department of Education of the City of New York

Current Headcount: Tax-Levy Central Offices

MARCH 2012 HEADCOUNT - FY2012

U/A	FMC	Full-Time Actuals				Part-Time Actuals					Total PEDs	Total Non- PEDs	Grand Total FT / FTEs
		Ed PEDs	Para PEDs	Non- PEDs	TOTAL	Per Diem PEDs	Hourly Admin.	Custod. Non- PEDs	FTE Non- PEDs	TOTAL			
453	33			8	8	-	-	-	-	-	-	8	8
	34	1	-	6	7	-	-	-	-	-	1	6	7
	35	-	-	22	22	-	-	-	-	-	-	22	22
	36	-	-	9	9	-	-	-	1	1	-	10	10
	39	1	-	13	14	-	-	-	-	-	1	13	14
	40	4	-	103	107	-	-	-	-	-	4	103	107
	41	-	-	11	11	-	-	-	-	-	-	11	11
	42	-	-	3	3	-	-	-	-	-	-	3	3
	46	1	-	307	308	-	1	-	1	2	1	309	310
	47	-	-	6	6	-	-	-	-	-	-	6	6
	49	-	-	264	264	-	-	-	1	1	-	265	265
	50	1	4	20	25	-	-	-	-	-	5	20	25
	51	-	-	138	138	-	-	-	-	-	-	138	138
	52	-	-	60	60	-	-	-	-	-	-	60	60
	53	-	-	11	11	-	-	-	-	-	-	11	11
	54	-	-	251	251	-	-	-	-	-	-	251	251
	56	1	-	64	65	-	-	-	-	-	1	64	65
	57	-	-	6	6	-	-	-	-	-	-	6	6
	58	-	-	31	31	-	1	-	-	1	-	32	32
	60	10	-	16	26	-	-	-	-	-	10	16	26
	61	-	-	60	60	-	-	-	1	1	-	61	61
	63	-	-	39	39	-	-	-	-	-	-	39	39
	64	-	-	3	3	-	-	-	-	-	-	3	3
	65	-	-	110	110	-	1	-	1	2	-	112	112
	66	-	-	22	22	-	-	-	-	-	-	22	22
	67	3	-	14	17	-	-	-	-	-	3	14	17
	68	-	-	9	9	-	-	-	-	-	-	9	9
	78	-	-	80	80	-	1	-	-	1	-	81	81
	82	-	-	4	4	-	-	-	-	-	-	4	4
	83	-	-	7	7	-	-	-	-	-	-	7	7
	86	-	-	8	8	-	-	-	-	-	-	8	8
	89	-	-	4	4	-	-	-	-	-	-	4	4
	93	-	-	4	4	-	-	-	-	-	-	4	4
	98	-	-	62	62	-	-	-	-	-	-	62	62
	99	-	-	13	13	-	-	-	-	-	-	13	13
Total		22	4	1,788	1,814	-	4	-	5	9	26	1,797	1,823

Sources: Full-time actuals, with the exception of custodians, are generated from FMS as of 4/9/2012.
Full-time actual distribution by budget code and Financial Management Center are generated by FMS (FG-25 Report).
All part-time actuals and custodial headcount are provided by the DOE.

- Notes:**
1. Per-diem pedagogues include teachers, social workers, and school secretaries who work no more than 20 hrs a week or 3 out of 5 days a week.
 2. Part-time non-peds (o/c 031 & o/c 021 positions) include hourly school aides, guards, food service and administrative employees converted into "Full-Time Equivalents" (FTEs).
 3. Basis for FTE calculations include: hourly school aides -- 70 hrs per pay period; hourly guards -- 80 hrs per pay period; per-diem peds -- actual hrs per pay period and hourly administration positions -- 70 hrs per pay period.

Funding of Positions:

Each fiscal year between 16 and 20 percent of DOE positions are funded with reimbursable funds. By the close of a fiscal year, the headcount for most of these reimbursable positions appears in U/A 481. During the year, however, many reimbursable positions may be reflected in tax-levy units of appropriation for a period of time and then transferred. The current estimate of retirements and positions awaiting fund transfer to u/a 481 include 1,980 peds and 798 non-peds.