

Department of Education of the City of New York
Current Headcount Summary: Tax-Levy and Reimbursable
MARCH 2012 HEADCOUNT - FY2012

Unit of Appropriation	Full-Time Actuals				Part-Time Actuals *					Total PEDs	Total Non-PEDs	Grand Total FT / FTEs
	Ed PEDs	Para PEDs	Non-PEDs	TOTAL	Per Diem PEDs	Hourly Admin.	Custod. Non-PEDs	FTE Non-PEDs	TOTAL			
401 General Ed Instruction & School Leadership Reimbursable	56,819	1,257	2,880	60,956	427	32	-	6,394	6,853	58,503	9,306	67,809
	3,973	271	30	4,274	17	-	-	216	233	4,261	246	4,507
403 Special Ed Instruction & School Leadership Reimbursable	13,086	7,060	2	20,148	65	1	-	1	67	20,211	4	20,215
	83	2	-	85	1	-	-	-	1	86	-	86
415 School Support Organization Reimbursable	613	-	971	1,584	2	4	-	48	54	615	1,023	1,638
	-	-	-	0	-	-	-	-	-	-	-	-
421 Citywide Special Ed Instr. & School Leadership Reimbursable	5,886	6,207	603	12,696	20	23	-	333	376	12,113	959	13,072
	2	-	-	2	-	-	-	4	4	2	4	6
423 Special Ed Instructional Support Reimbursable	1,362	1	1,589	2,952	16	39	-	728	783	1,379	2,356	3,735
	-	-	-	-	-	-	-	-	-	-	-	-
435 School Facilities Reimbursable	-	-	607	607	-	1	834	-	835	-	1,442	1,442
	-	-	55	55	-	-	-	-	-	-	55	55
439 School Food Services Reimbursable	-	-	1,794	1,794	-	-	-	3,769	3,769	-	5,563	5,563
	-	-	-	-	-	-	-	-	-	-	-	-
453 Central Administration Reimbursable	22	4	1,788	1,814	-	4	-	5	9	26	1,797	1,823
	-	-	-	-	-	-	-	-	-	-	-	-
Tax-Levy Adjustments (see funding of positions note)	(1,980)	-	(798)	(2,778)	-	-	-	-	-	(1,980)	(798)	(2,778)
Subtotal Tax-Levy Positions	75,808	14,529	9,436	99,773	530	104	834	11,278	12,746	90,867	21,652	112,519
Subtotal Reimbursable	4,058	273	85	4,416	18	-	-	220	238	4,349	305	4,654
Subtotal	79,866	14,802	9,521	104,189	548	104	834	11,498	12,984	95,216	21,957	117,173
481 Reimbursable	6,935	3,605	735	11,275	164	12	-	348	524	10,704	1,095	11,799
Reimbursable Adjustments (see funding of positions note)	1,980	-	798	2,778	-	-	-	-	-	1,980	798	2,778
Subtotal Reimbursable	8,915	3,605	1,533	14,053	164	12	-	348	524	12,684	1,893	14,577
Grand Total	88,781	18,407	11,054	118,242	712	116	834	11,846	13,508	107,900	23,850	131,750

* includes 32 FTE positions in o/c 021.

Sources: Full-time actuals, with the exception of custodians, are generated from FMS as of 4/9/2012.
Full-time actual distribution by budget code and Financial Management Center are generated by FMS (FG-25 Report).
All part-time actuals and custodial headcount are provided by the DOE.

- Notes:**
1. Per-diem pedagogues include teachers, social workers, and school secretaries who work no more than 20 hrs a week or 3 out of 5 days a week.
 2. Part-time non-peds (o/c 031 & o/c 021 positions) include hourly school aides, guards, food service and administrative employees converted into "Full-Time Equivalents" (FTEs).
 3. Basis for FTE calculations include: hourly school aides -- 70 hrs per pay period; hourly guards -- 80 hrs per pay period; per-diem peds -- actual hrs per pay period and hourly administration positions -- 70 hrs per pay period.

Funding of Positions:

Each fiscal year between 16 and 20 percent of DOE positions are funded with reimbursable funds. By the close of a fiscal year, the headcount for most of these reimbursable positions appears in U/A 481. During the year, however, many reimbursable positions may be reflected in tax-levy units of appropriation for a period of time and then transferred. The current estimate of retirements and positions awaiting fund transfer to u/a 481 include 1,980 peds and 798 non-peds.