

Department of Education of the City of New York
Current Headcount: Categorical Programs
MARCH 2013 HEADCOUNT - FY2013

Budget Code	Categorical Programs	Full-Time Actuals				Part-Time Actuals					Grand Total		
		Pedagogic Positions	Ed. Paras	Non-Ped Positions	Total Filled	Per Diem PEDs	Hourly Admin.	Custod. Non-PEDs	FTE Non-PEDs	Total	Total PEDs	Total Non-PEDs	Grand Total FT / FTEs
					Full-Time Positions								
8816	Regional & CW Instr. & Operational Admin.	26	-	7	33	-	-	-	-	-	26	7	33
8817	Universal Pre-k (State Funded)	577	691	1	1,269	1	-	-	-	1	1,269	1	1,270
8843	Reim. Supp. - Gen. Ed. Inst./Elem./Middle/HS	4,372	297	327	4,996	147	-	-	245	392	4,816	572	5,388
8848	Reim. Supp. - Spec. Ed. Inst./Elem./Middle/HS	823	3,012	15	3,850	9	-	-	53	62	3,844	68	3,912
8870	Reimbursable Support - NPS	306	5	10	321	11	-	-	-	11	322	10	332
8888	Reim. Supp. Central School Support Pgm.	122	32	141	295	3	-	-	-	3	157	141	298
S003	Title I Grants to Local Educational Agencies, Recovery Act	1	-	-	1	-	-	-	-	-	1	-	1
S052	ARRA: I3 - School of One	1	-	-	1	-	-	-	-	-	1	-	1
S055	ARRA: Everyday Arts for Special Education	1	-	-	1	-	-	-	-	-	1	-	1
S058	ARRA: Title I School Improvement	90	-	22	112	4	-	-	8	12	94	30	124
S061	ARRA: Arts Achieve	-	-	2	2	-	-	-	-	-	-	2	2
S063	ARRA: BTOP Connected Foundation	-	-	8	8	-	-	-	-	-	-	8	8
S065	ARRA: Race to the Top	581	-	73	654	1	6	-	1	8	582	80	662
Reimbursable Adjustments (see funding of positions note)		1,705	-	1,001	2,706	-	-	-	-	-	1,705	1,001	2,706
Total		8,605	4,037	1,607	14,249	176	6	-	307	489	12,818	1,920	14,738

Sources: Full-time actuals, with the exception of custodians, are generated from FMS as of 4/10/2013. Full-time actual distribution by budget code and Financial Management Center are generated by FMS (FG-25 Report). All part-time actuals and custodial headcount are provided by the DOE.

- Notes:**
1. Per-diem pedagogues include teachers, social workers, and school secretaries who work no more than 20 hrs a week or 3 out of 5 days a week.
 2. Part-time non-peds (o/c 031 & o/c 021 positions) include hourly school aides, guards, food service and administrative employees converted into "Full-Time Equivalents" (FTEs).
 3. Basis for FTE calculations include: hourly school aides -- 70 hrs per pay period; hourly guards -- 80 hrs per pay period; per-diem peds -- actual hrs per pay period and hourly administration positions -- 70 hrs per pay period.

Funding of Positions:

Each fiscal year between 16 and 20 percent of DOE positions are funded with reimbursable funds. By the close of a fiscal year, the headcount for most of these reimbursable positions appears in U/A 481. During the year, however, many reimbursable positions may be reflected in tax-levy units of appropriation for a period of time and then transferred. The current estimate of retirements and positions awaiting fund transfer to u/a 481 include 1,705 peds and 1,001 non-peds.