

Department of Education of the City of New York
 Reconciliation: *Increased Expense Budget due to Revenue Modifications*
 as of 4/29/13

Approved Modifications **\$8,376,152**

Revenue Source	Amount	Mod #	Date Approved
Intra-City:			
DOC - Adolescent Behavioral Learning	\$342,400	072 FY2013/IC009D	3/22/13
DOITT - Digital Media Capacity Building Schools Program	80,546	858 13DOE02	3/27/13
DOHMH - Agency Nurse Tracking (ANT) system	5,850,312	816 ICAL13735	3/29/13
DOHMH - Obesity Programs	2,102,894	816 ICAL13757A	4/10/13
Total	\$8,376,152		

TOTAL Approved Revenue Mods **\$8,376,152**
