

Department of Education of the City of New York

Current Headcount Summary: Tax-Levy and Reimbursable

MARCH 2013 HEADCOUNT - FY2013

Unit of Appropriation	Full-Time Actuals				Part-Time Actuals **					Total PEDs	Total Non-PEDs	Grand Total FT / FTEs
	PEDs	Ed Para PEDs	Non-PEDs	TOTAL	Per Diem PEDs	Hourly Admin.	Custod. Non-PEDs	FTE Non-PEDs	TOTAL			
401 General Ed Instruction & School Leadership Reimbursable	56,823	1,282	2,951	61,056	389	35	-	5,986	6,410	58,494	8,972	67,466
	4,171	252	25	4,448	16	-	-	213	229	4,439	238	4,677
403 Special Ed Instruction & School Leadership Reimbursable	13,300	7,595	9	20,904	78	1	-	-	79	20,973	10	20,983
	82	-	-	82	-	-	-	-	-	82	-	82
415 School Support Organization Reimbursable	606	-	956	1,562	1	4	-	41	46	607	1,001	1,608
	-	-	-	-	-	-	-	-	-	-	-	-
421 Citywide Special Ed Instr. & School Leadership Reimbursable	6,051	6,406	701	13,158	29	22	-	315	366	12,486	1,038	13,524
	1	-	-	1	-	-	-	4	4	1	4	5
423 Special Ed Instructional Support Reimbursable	947	-	1,769	2,716	27	56	-	712	795	974	2,537	3,511
	-	-	-	-	-	-	-	-	-	-	-	-
435 School Facilities Reimbursable	-	-	583	583	-	1	807	-	808	-	1,391	1,391
	-	-	51	51	-	-	-	-	-	-	51	51
439 School Food Services Reimbursable	-	-	1,775	1,775	-	-	-	3,721	3,721	-	5,496	5,496
	-	-	-	-	-	-	-	-	-	-	-	-
453 Central Administration Reimbursable	25	2	1,847	1,874	-	2	-	13	15	27	1,862	1,889
	-	-	-	-	-	-	-	-	-	-	-	-
Tax-Levy Adjustments (see funding of positions note)	(1,705)		(1,001)	(2,706)	-	-	-	-	-	(1,705)	(1,001)	(2,706)
Subtotal Tax-Levy Positions	76,047	15,285	9,590	100,922	524	121	807	10,788	12,240	91,856	21,306	113,162
Subtotal Reimbursable	4,254	252	76	4,582	16	-	-	217	233	4,522	293	4,815
Subtotal	80,301	15,537	9,666	105,504	540	121	807	11,005	12,473	96,378	21,599	117,977
481 Reimbursable	6,900	4,037	606	11,543	176	6	-	307	489	11,113	919	12,032
Reimbursable Adjustments (see funding of positions note)	1,705	-	1,001	2,706	-	-	-	-	-	1,705	1,001	2,706
Subtotal Reimbursable	8,605	4,037	1,607	14,249	176	6	-	307	489	12,818	1,920	14,738
Grand Total	88,906	19,574	11,273	119,753	716	127	807	11,312	12,962	109,196	23,519	132,715

** includes 35 FTEs positions in o/c 021.

Sources: Full-time actuals, with the exception of custodians, are generated from FMS as of 4/10/2013. Full-time actual distribution by budget code and Financial Management Center are generated by FMS (FG-25 Report). All part-time actuals and custodial headcount are provided by the DOE.

- Notes:**
1. Per-diem pedagogues include teachers, social workers, and school secretaries who work no more than 20 hrs a week or 3 out of 5 days a week.
 2. Part-time non-peds (o/c 031 & o/c 021 positions) include hourly school aides, guards, food service and administrative employees converted into "Full-Time Equivalents" (FTEs).
 3. Basis for FTE calculations include: hourly school aides -- 70 hrs per pay period; hourly guards -- 80 hrs per pay period; per-diem peds -- actual hrs per pay period and hourly administration positions -- 70 hrs per pay period.

Funding of Positions:

Each fiscal year between 16 and 20 percent of DOE positions are funded with reimbursable funds. By the close of a fiscal year, the headcount for most of these reimbursable positions appears in U/A 481. During the year, however, many reimbursable positions may be reflected in tax-levy units of appropriation for a period of time and then transferred. The current estimate of retirements and positions awaiting fund transfer to u/a 481 include 1,705 peds and 1,001 non-peds.