

Department of Education of the City of New York
Current Headcount: Categorical Programs
APRIL 2014 HEADCOUNT - FY2014

Budget Code	Categorical Programs	Full-Time Actuals				Part-Time Actuals					Total PEDs	Total Non-PEDs	Grand Total FT / FTEs
		Pedagogic Positions	Ed. Paras	Non-Ped Positions	Total Filled Full-Time Positions	Per Diem PEDs	Hourly Admin.	Custod. PEDs	Non-Non-PEDs	FTE Total			
8816	Regional & CW Instr. & Operational Admin.	23	-	8	31	-	-	-	-	-	23	8	31
8817	Universal Pre-k (State Funded)	597	704	2	1,303	-	-	-	-	-	1,301	2	1,303
8843	Reim. Supp. - Gen. Ed. Inst./Elem./Middle/HS	4,221	389	303	4,913	159	1	-	250	410	4,769	554	5,323
8848	Reim. Supp. - Spec. Ed. Inst./Elem./Middle/HS	766	2,479	16	3,261	13	-	-	64	77	3,258	80	3,338
8870	Reimbursable Support - NPS	294	5	9	308	17	-	-	-	17	316	9	325
8888	Reim. Supp. Central School Support Pgm.	176	33	151	360	3	4	-	-	7	212	155	367
S052	SFSF School-of-One i3	1	-	1	2	-	-	-	-	-	1	1	2
S058	ARRA: Title I School Improvement	140	-	17	157	5	-	-	17	22	145	34	179
S061	ARRA: Arts Achieve	-	-	2	2	-	-	-	-	-	-	2	2
S065	ARRA: Race to the Top	320	-	40	360	3	-	-	1	4	323	41	364
Reimbursable Adjustments (see funding of positions note)		2,281	-	1,045	3,326	-	-	-	-	-	2,281	1,045	3,326
Total		8,819	3,610	1,594	14,023	200	5	-	332	537	12,629	1,931	14,560

Sources: Full-time actuals, with the exception of custodians, are generated from FMS as of 5/11/2014. Full-time actual distribution by budget code and Financial Management Center are generated by FMS (FG-25 Report). All part-time actuals and custodial headcount are provided by the DOE.

- Notes:**
1. Per-diem pedagogues include teachers, social workers, and school secretaries who work no more than 20 hrs a week or 3 out of 5 days a week.
 2. Part-time non-peds (o/c 031 & o/c 021 positions) include hourly school aides, guards, food service and administrative employees converted into "Full-Time Equivalents" (FTEs).
 3. Basis for FTE calculations include: hourly school aides -- 70 hrs per pay period; hourly guards -- 80 hrs per pay period; per-diem peds -- actual hrs per pay period and hourly administration positions -- 70 hrs per pay period.

Funding of Positions:

Each fiscal year between 16 and 20 percent of DOE positions are funded with reimbursable funds. By the close of a fiscal year, the headcount for most of these reimbursable positions appears in U/A 481. During the year, however, many reimbursable positions may be reflected in tax-levy units of appropriation for a period of time and then transferred. The current estimate of retirements and positions awaiting fund transfer to u/a 481 include 2,281 peds and 1,045 non-peds.