

# Department of Education of the City of New York

## Current Headcount: Tax-Levy Central Offices

APRIL 2014 HEADCOUNT - FY2014

U/A	FMC	Full-Time Actuals				Part-Time Actuals					Total PEDs	Non-PEDs	Grand Total FT / FTEs	
		Ed Para PEDs	Non-PEDs	TOTAL	Per Diem PEDs	Hourly Admin.	Custod. PEDs	FTE Non-PEDs	TOTAL					
453	33	Office of the Chief Operating Officer	-	-	7	7	-	-	-	-	-	-	7	7
	34	Office of the Chancellor	2	-	5	7	-	-	-	-	-	2	5	7
	35	Office of Student Enrollment Planning & Operations	-	-	22	22	-	-	-	-	-	-	22	22
	36	Deputy Chancellor for Finance & Administration	-	-	11	11	-	-	-	1	1	-	12	12
	38	Office of Strategic Initiatives	-	-	3	3	-	-	-	-	-	-	3	3
	39	Finance Budgetary Strategy & Reporting	-	-	16	16	-	-	-	-	-	-	16	16
	40	Division of Academics, Performance, and Support	8	-	108	116	-	-	-	4	4	8	112	120
	41	Communications, Media Relations and Community Affairs	-	-	27	27	-	-	-	-	-	-	27	27
	42	Division of English Language Learners	-	-	4	4	-	-	-	-	-	-	4	4
	46	Division of Human Resources	1	-	307	308	-	-	-	2	2	1	309	310
	47	Office of Capital & Grants Finance	-	-	17	17	-	-	-	-	-	-	17	17
	48	Deputy Chancellor for Teaching and Learning	2	-	-	2	-	-	-	-	-	2	-	2
	49	Division of Information & Instructional Technology	-	-	274	274	-	-	-	1	1	-	275	275
	50	Special Education Initiatives	8	1	58	67	-	-	-	1	1	9	59	68
	51	Central Pass - through	-	-	138	138	-	-	-	-	-	-	138	138
	52	Division of School Facilities	-	-	57	57	-	-	-	-	-	-	57	57
	53	Office of Strategic Partnerships	-	-	11	11	-	-	-	-	-	-	11	11
	54	Division of Financial Operations	-	-	222	222	-	-	-	-	-	-	222	222
	56	Division of Portfolio Planning	3	-	53	56	-	-	-	1	1	3	54	57
	58	Office of School Food and Nutrition Services	-	-	28	28	-	-	-	-	-	-	28	28
	59	Office of Strategic Coordination and Planning	-	-	2	2	-	-	-	-	-	-	2	2
	60	Office of School and Youth Development	10	-	18	28	-	-	-	-	-	10	18	28
	61	Office of Pupil Transportation	-	-	67	67	-	-	-	1	1	-	68	68
	63	Office of the Auditor General	-	-	45	45	-	-	-	-	-	-	45	45
	64	Non-Public School Reimbursable Services	-	-	3	3	-	-	-	-	-	-	3	3
	65	General Counsel & Legal Services	-	-	149	149	-	1	-	1	2	-	151	151
	67	Office of School Health	2	-	10	12	-	-	-	-	-	2	10	12
	68	Family Engagement and Advocacy	-	-	12	12	-	-	-	-	-	-	12	12
	78	Division of Contracts & Purchasing	-	-	75	75	-	1	-	-	1	-	76	76
	82	PSAL	-	-	3	3	-	-	-	-	-	-	3	3
	83	Deputy Chancellor for Organizational Strategy, Human Capital and External Affairs	2	-	5	7	-	-	-	-	-	2	5	7
	86	Division of Finance & Technology	-	-	8	8	-	-	-	-	-	-	8	8
	93	DSS Central	-	-	4	4	-	-	-	-	-	-	4	4
	98	Division of Financial Systems & Business Operations	-	-	64	64	-	-	-	-	-	-	64	64
	99	Div. of School Budget Planning & Operations	-	-	12	12	-	-	-	-	-	-	12	12
<b>Total</b>			<b>38</b>	<b>1</b>	<b>1,845</b>	<b>1,884</b>	<b>-</b>	<b>2</b>	<b>-</b>	<b>12</b>	<b>14</b>	<b>39</b>	<b>1,859</b>	<b>1,898</b>

**Sources:** Full-time actuals, with the exception of custodians, are generated from FMS as of 5/11/2014. Full-time actual distribution by budget code and Financial Management Center are generated by FMS (FG-25 Report). All part-time actuals and custodial headcount are provided by the DOE.

- Note**
1. Per-diem pedagogues include teachers, social workers, and school secretaries who work no more than 20 hrs a week or 3 out of 5 days a week.
  2. Part-time non-peds (o/c 031 & o/c 021 positions) include hourly school aides, guards, food service and administrative employees converted into "Full-Time Equivalents" (FTEs).
  3. Basis for FTE calculations include: hourly school aides -- 70 hrs per pay period; hourly guards -- 80 hrs per pay period; per-diem peds -- actual hrs per pay period and hourly administration positions -- 70 hrs per pay period.

**Funding of Positions:**

Each fiscal year between 16 and 20 percent of DOE positions are funded with reimbursable funds. By the close of a fiscal year, the headcount for most of these reimbursable positions appears in U/A 481. During the year, however, many reimbursable positions may be reflected in tax-levy units of appropriation for a period of time and then transferred. The current estimate of retirements and positions awaiting fund transfer to u/a 481 include 2,281 peds and 1,045 non-peds.