

Department of Education of the City of New York

Current Headcount Summary: Tax-Levy and Reimbursable

APRIL 2014 HEADCOUNT - FY2014

Unit of Appropriation		Full-Time Actuals				Part-Time Actuals **					Total PEDs	Total Non-PEDs	Grand Total FT / FTEs
		Ed PEDs	Para PEDs	Non-PEDs	TOTAL	Per Diem PEDs	Hourly Admin.	Custod. Non-PEDs	FTE Non-PEDs	TOTAL			
401	General Ed Instruction & School Leadership Reimbursable	56,807 3,927	1,288 293	3,052 21	61,147 4,241	416 19	23 -	- -	6,052 208	6,491 227	58,511 4,239	9,127 229	67,638 4,468
403	Special Ed Instruction & School Leadership Reimbursable	13,868 87	8,503 -	19 -	22,390 87	87 -	- -	- -	1 -	88 -	22,458 87	20 -	22,478 87
415	School Support Organization Reimbursable	641 -	- -	966 -	1,607 0	2 -	4 -	- -	- -	45 -	51 -	1,015 -	1,658 -
421	Citywide Special Ed Instr. & School Leadership Reimbursable	6,292 1	6,709 -	725 -	13,726 1	30 -	23 -	- -	330 4	383 4	13,031 1	1,078 4	14,109 5
423	Special Ed Instructional Support Reimbursable	1,027 -	2 -	1,871 -	2,900 -	25 -	57 -	- -	- -	739 -	821 -	2,667 -	3,721 -
435	School Facilities Reimbursable	- -	- -	569 44	569 44	- -	1 -	781 -	- -	782 -	- -	1,351 44	1,351 44
439	School Food Services Reimbursable	- -	- -	1,757 -	1,757 -	- -	- -	- -	3,695 -	3,695 -	- -	5,452 -	5,452 -
453	Central Administration Reimbursable	38 -	1 -	1,845 -	1,884 -	- -	2 -	- -	- -	12 -	14 -	1,859 -	1,898 -
Tax-Levy Adjustments (see funding of positions note)		(2,281)	-	(1,045)	(3,326)	-	-	-	-	-	(2,281)	(1,045)	(3,326)
Subtotal Tax-Levy Positions		76,392	16,503	9,759	102,654	560	110	781	10,874	12,325	93,455	21,524	114,979
Subtotal Reimbursable		4,015	293	65	4,373	19	-	-	212	231	4,327	277	4,604
Subtotal		80,407	16,796	9,824	107,027	579	110	781	11,086	12,556	97,782	21,801	119,583
481	Reimbursable	6,538	3,610	549	10,697	200	5	-	332	537	10,348	886	11,234
Reimbursable Adjustments (see funding of positions note)		2,281	-	1,045	3,326	-	-	-	-	-	2,281	1,045	3,326
Subtotal Reimbursable		8,819	3,610	1,594	14,023	200	5	-	332	537	12,629	1,931	14,560
Grand Total		89,226	20,406	11,418	121,050	779	115	781	11,418	13,093	110,411	23,732	134,143

** Includes 32 FTEs in o/c 021.

Sources: Full-time actuals, with the exception of custodians, are generated from FMS as of 5/11/2014. Full-time actual distribution by budget code and Financial Management Center are generated by FMS (FG-25 Report). All part-time actuals and custodial headcount are provided by the DOE.

- Notes:**
1. Per-diem pedagogues include teachers, social workers, and school secretaries who work no more than 20 hrs a week or 3 out of 5 days a week.
 2. Part-time non-peds (o/c 031 & o/c 021 positions) include hourly school aides, guards, food service and administrative employees converted into "Full-Time Equivalents" (FTEs).
 3. Basis for FTE calculations include: hourly school aides -- 70 hrs per pay period; hourly guards -- 80 hrs per pay period; per-diem peds -- actual hrs per pay period and hourly administration positions -- 70 hrs per pay period.

Funding of Positions:

Each fiscal year between 16 and 20 percent of DOE positions are funded with reimbursable funds. By the close of a fiscal year, the headcount for most of these reimbursable positions appears in U/A 481. During the year, however, many reimbursable positions may be reflected in tax-levy units of appropriation for a period of time and then transferred. The current estimate of retirements and positions awaiting fund transfer to u/a 481 include 2,281 peds and 1,045 non-peds.