

Department of Education of the City of New York
Current Headcount: Categorical Programs
MARCH 2015 HEADCOUNT - FY2015

Budget Code	Categorical Programs	Full-Time Actuals				Part-Time Actuals					Grand Total		
		Pedagogic Positions	Ed. Paras	Non-Ped Positions	Total Filled Full-Time Positions	Per Diem PEDs	Hourly Admin.	Custod. PEDs	FTE Non-PEDs	FTE Total	Total PEDs	Total Non-PEDs	Grand Total FT / FTEs
8816	Regional & CW Instr. & Operational Admin.	25	-	9	34	-	-	-	-	-	25	9	34
8817	Universal Pre-k (State Funded)	1,112	956	86	2,154	3	-	-	-	3	2,071	86	2,157
8843	Reim. Supp. - Gen. Ed. Inst./Elem./Middle/HS	3,858	369	305	4,532	120	1	-	240	361	4,347	546	4,893
8848	Reim. Supp. - Spec. Ed. Inst./Elem./Middle/HS	741	2,421	17	3,179	16	-	-	94	110	3,178	111	3,289
8870	Reimbursable Support - NPS	284	5	9	298	16	-	-	-	16	305	9	314
8888	Reim. Supp. Central School Support Pgm.	139	39	128	306	1	3	-	-	4	179	131	310
S052	SFSF School-of-One i3	-	-	1	1	-	-	-	-	-	-	1	1
S065	ARRA: Race to the Top	60	-	9	69	2	-	-	-	2	62	9	71
Reimbursable Adjustments (see funding of positions note)		4,123	-	1,075	5,198	-	-	-	-	-	4,123	1,075	5,198
Total		10,342	3,790	1,639	15,771	158	4	-	334	496	14,290	1,977	16,267

Sources: Full-time actuals, with the exception of custodians, are generated from FMS as of 4/5/2015. Full-time actual distribution by budget code and Financial Management Center are generated by FMS (FG-25 Report). All part-time actuals and custodial headcount are provided by the DOE.

- Notes:**
1. Per-diem pedagogues include teachers, social workers, and school secretaries who work no more than 20 hrs a week or 3 out of 5 days a week.
 2. Part-time non-peds (o/c 031 & o/c 021 positions) include hourly school aides, guards, food service and administrative employees converted into "Full-Time Equivalents" (FTEs).
 3. Basis for FTE calculations include: hourly school aides -- 70 hrs per pay period; hourly guards -- 80 hrs per pay period; per-diem peds -- actual hrs per pay period and hourly administration positions -- 70 hrs per pay period.

Funding of Positions:

Each fiscal year between 16 and 20 percent of DOE positions are funded with reimbursable funds. By the close of a fiscal year, the headcount for most of these reimbursable positions appears in U/A 481. During the year, however, many reimbursable positions may be reflected in tax-levy units of appropriation for a period of time and then transferred. The current estimate of retirements and positions awaiting fund transfer to u/a 481 include 4,123 peds and 1,075 non-peds.