

# Department of Education of the City of New York

## Current Headcount: Tax-Levy Central Offices

MARCH 2016 HEADCOUNT - FY2016

U/A	FMC	Full-Time Actuals				Part-Time Actuals					Total PEDs	Total Non- PEDs	Grand Total FT / FTEs	
		Ed Para PEDs	Non- PEDs	Non- PEDs	TOTAL	Per	Custod.		FTE	TOTAL				
						Diem PEDs	Hourly Admin.	Non- PEDs	Non- PEDs					
453	34	Office of the Chancellor	1	-	2	3	-	-	-	-	-	1	2	3
	35	Office of Student Enrollment Planning & Operations	-	-	28	28	-	-	-	-	-	-	28	28
	36	Office of the Deputy Chancellor for Operations	-	-	12	12	-	-	-	1	1	-	13	13
	38	Office of Strategic Initiatives	-	-	23	23	-	-	-	-	-	-	23	23
	39	Division of Budget Operations & Review	-	-	14	14	-	-	-	-	-	-	14	14
	40	Division of Academics, Performance, and Support	13	-	99	112	-	-	-	1	1	13	100	113
	41	Office of Communications and Public Affairs	-	-	26	26	-	-	-	-	-	-	26	26
	42	Office of English Language Learners	1	-	5	6	-	-	-	-	-	1	5	6
	46	Division of Human Resources	-	-	296	296	-	-	-	1	1	-	297	297
	47	Office of Capital & Grants Finance	-	-	17	17	-	-	-	-	-	-	17	17
	48	Deputy Chancellor for Teaching & Learning	4	-	18	22	-	-	-	2	2	4	20	24
	49	Division of Information & Instructional Technology	-	-	284	284	-	-	-	-	-	-	284	284
	50	Special Education Initiatives	10	1	52	63	-	-	-	-	-	11	52	63
	51	Central Pass-through	-	-	135	135	-	-	-	-	-	-	135	135
	52	Division of School Facilities	-	-	50	50	-	-	-	-	-	-	50	50
	53	Office of Strategic Partnerships	-	-	7	7	-	-	-	-	-	-	7	7
	54	Division of Financial Operations	-	-	233	233	-	-	-	-	-	-	233	233
	56	Division of Portfolio Planning	-	-	18	18	-	-	-	-	-	-	18	18
	58	Office of School Food and Nutrition Services	-	-	27	27	-	-	-	-	-	-	27	27
	59	Office of Strategic Coordination and Planning	-	-	16	16	-	-	-	-	-	-	16	16
	60	Office of Safety and Youth Development	8	-	19	27	-	-	-	-	-	8	19	27
	61	Office of Pupil Transportation	-	-	73	73	-	-	-	1	1	-	74	74
	63	Office of the Auditor General	-	-	44	44	-	-	-	-	-	-	44	44
	64	Non-Public School Reimbursable Services	-	-	2	2	-	-	-	-	-	-	2	2
	65	General Counsel & Legal Services	-	-	138	138	-	1	-	2	3	-	141	141
	67	Office of School Health	1	-	21	22	-	-	-	-	-	1	21	22
	68	Family Engagement and Advocacy	1	-	19	20	-	-	-	-	-	1	19	20
	78	Division of Contracts & Purchasing	-	-	77	77	-	1	-	-	1	-	78	78
	82	PSAL	-	-	3	3	-	-	-	-	-	-	3	3
	83	Office of Human Capital and Innovation	4	-	8	12	-	-	-	-	-	4	8	12
	86	Division of Finance	-	-	15	15	-	-	-	1	1	-	16	16
	93	DSS Central	14	-	58	72	-	-	-	-	-	14	58	72
	98	Division of Financial Systems & Business Operations	-	-	85	85	-	-	-	-	-	-	85	85
	99	Division of School Budget Planning & Operations	-	-	13	13	-	-	-	-	-	-	13	13
		<b>Total</b>	<b>57</b>	<b>1</b>	<b>1,937</b>	<b>1,995</b>	<b>-</b>	<b>2</b>	<b>-</b>	<b>9</b>	<b>11</b>	<b>58</b>	<b>1,948</b>	<b>2,006</b>

**Sources:** Full-time actuals, with the exception of custodians, are generated from FMS as of 4/18/2016. Full-time actual distribution by budget code and Financial Management Center are generated by FMS (FG-25 Report). All part-time actuals and custodial headcount are provided by the DOE.

- Notes:**
1. Per-diem pedagogues include teachers, social workers, and school secretaries who work no more than 20 hrs a week or 3 out of 5 days a week.
  2. Part-time non-peds (o/c 031 & o/c 021 positions) include hourly school aides, guards, food service and administrative employees converted into "Full-Time Equivalents" (FTEs).
  3. Basis for FTE calculations include: hourly school aides -- 70 hrs per pay period; hourly guards -- 80 hrs per pay period; per-diem peds -- actual hrs per pay period and hourly administration positions -- 70 hrs per pay period.

**Funding of Positions:**

Each fiscal year between 16 and 20 percent of DOE positions are funded with reimbursable funds. By the close of a fiscal year, the headcount for most of these reimbursable positions appears in U/A 481. During the year, however, many reimbursable positions may be reflected in tax-levy units of appropriation for a period of time and then transferred. The current estimate of retirements and positions awaiting fund transfer to u/a 481 include 8,058 peds and 1,034 non-peds.