

Department of Education of the City of New York
 Reconciliation: *Increased Expense Budget due to Revenue Modifications*
 as of 4/26/16

Approved Modifications **\$2,124,584**

Revenue Source	Amount	Mod #	Date Approved
<u>Intra-City:</u>			
DCAS - PlaNYC ExCel Program - FIT	\$437,589	IC16RMR289	4/11/16
DCAS - PlaNYC ExCel Program - Outreach	921,569	IC16RMR290	4/11/16
DCAS - PlaNYC: RCM Projects	(1,795,000)	IC16RMR410	4/11/16
DCAS - Solar Cities	81,640	IC16RMR400	4/11/16
DOC - Greenhouse Therapy	92,150	FY16IC_DOE1	4/11/16
DOC - Young Adult Workforce	2,146,980	FY16IC_DOE2	4/11/16
DOHMH - Equipment	146,065	ICAL16855	4/11/16
SBS - Scholars at Work	93,591	160276	4/12/16
Total Intra-City	<u>\$2,124,584</u>		

TOTAL Approved Revenue Mods **\$2,124,584**
