

# Department of Education of the City of New York

## Current Headcount Summary: Tax-Levy and Reimbursable

**MARCH 2016 HEADCOUNT - FY2016**

Unit of Appropriation	Full-Time Actuals				Part-Time Actuals **					Total PEDs	Total Non-PEDs	Grand Total FT / FTEs
	PEDs	Ed Para PEDs	Non-PEDs	TOTAL	Per Diem PEDs	Hourly Admin.	Custod. Non-PEDs	FTE Non-PEDs	TOTAL			
401 General Ed Instruction & School Leadership	57,445	1,192	2,825	61,462	408	22	-	6,023	6,453	59,045	8,870	67,915
Reimbursable	3,212	1	20	3,233	23	-	-	195	218	3,236	215	3,451
403 Special Ed Instruction & School Leadership	15,264	10,177	3	25,444	71	-	-	15	86	25,512	18	25,530
Reimbursable	84	1	-	85	-	-	-	-	-	85	-	85
407 Universal Pre-K - PS	-	-	-	-	-	-	-	-	-	-	-	-
Reimbursable	2,546	1,939	171	4,656	4	-	-	79	83	4,489	250.0	4,739
415 School Support Organization	1,232	-	1,344	2,576	6	3	-	50	59	1,238	1,397	2,635
Reimbursable	-	-	-	-	-	-	-	-	-	-	-	-
421 Citywide Special Ed Instr. & School Leadership	6,736	7,290	947	14,973	31	21	-	329	381	14,057	1,297	15,354
Reimbursable	1	-	1	2	-	-	-	4	4	1	5	6
423 Special Ed Instructional Support	1,054	-	1,972	3,026	17	50	-	727	794	1,071	2,749	3,820
Reimbursable	-	-	-	-	-	-	-	-	-	-	-	-
435 School Facilities	-	-	614	614	-	1	731	-	732	-	1,346	1,346
Reimbursable	-	-	-	-	-	-	-	-	-	-	-	-
439 School Food Services	-	-	1,711	1,711	-	-	-	3,746	3,746	-	5,457	5,457
Reimbursable	-	-	-	-	-	-	-	-	-	-	-	-
453 Central Administration	57	1	1,937	1,995	-	2	-	9	11	58	1,948	2,006
Reimbursable	-	-	-	-	-	-	-	-	-	-	-	-
Tax-Levy Adjustments (see funding of positions note)												
	(8,058)	-	(1,034)	(9,092)	-	-	-	-	-	(8,058)	(1,034)	(9,092)
Subtotal Tax-Levy Positions												
	73,730	18,660	10,319	102,709	533	99	731	10,899	12,262	92,923	22,048	114,971
Subtotal Reimbursable												
	5,843	1,941	192	7,976	27	-	-	278	305	7,811	470	8,281
<b>Subtotal</b>	<b>79,573</b>	<b>20,601</b>	<b>10,511</b>	<b>110,685</b>	<b>560</b>	<b>99</b>	<b>731</b>	<b>11,177</b>	<b>12,567</b>	<b>100,734</b>	<b>22,518</b>	<b>123,252</b>
481 Reimbursable	4,454	2,743	517	7,714	161	2	-	303	466	7,358	822	8,180
Reimbursable	-	-	-	-	-	-	-	-	-	-	-	-
Reimbursable Adjustments (see funding of positions note)												
	8,058	-	1,034	9,092	-	-	-	-	-	8,058	1,034	9,092
<b>Subtotal Reimbursable</b>	<b>12,512</b>	<b>2,743</b>	<b>1,551</b>	<b>16,806</b>	<b>161</b>	<b>2</b>	<b>-</b>	<b>303</b>	<b>466</b>	<b>15,416</b>	<b>1,856</b>	<b>17,272</b>
<b>Grand Total</b>	<b>92,085</b>	<b>23,344</b>	<b>12,062</b>	<b>127,491</b>	<b>721</b>	<b>101</b>	<b>731</b>	<b>11,480</b>	<b>13,033</b>	<b>116,150</b>	<b>24,374</b>	<b>140,524</b>

\*\* includes 36 FTE positions in o/c 021.

**Sources:** Full-time actuals, with the exception of custodians, are generated from FMS as of 4/18/2016.  
 Full-time actual distribution by budget code and Financial Management Center are generated by FMS (FG-25 Report).  
 All part-time actuals and custodial headcount are provided by the DOE.

- Note**
1. Per-diem pedagogues include teachers, social workers, and school secretaries who work no more than 20 hrs a week or 3 out of 5 days a week.
  2. Part-time non-peds (o/c 031 & o/c 021 positions) include hourly school aides, guards, food service and administrative employees converted into "Full-Time Equivalents" (FTEs).
  3. Basis for FTE calculations include: hourly school aides -- 70 hrs per pay period; hourly guards -- 80 hrs per pay period; per-diem peds -- actual hrs per pay period and hourly administration positions -- 70 hrs per pay period.

**Funding of Positions:**

Each fiscal year between 16 and 20 percent of DOE positions are funded with reimbursable funds. By the close of a fiscal year, the headcount for most of these reimbursable positions appears in U/A 481. During the year, however, many reimbursable positions may be reflected in tax-levy units of appropriation for a period of time and then transferred. The current estimate of retirements and positions awaiting fund transfer to u/a 481 include 8,058 peds and 1,034 non-peds.