

Department of Education of the City of New York
October Plan Summary
\$s in 000's

	FY2008	FY2009	FY2010	FY2011	FY2012
Adopted Budget (All Funds)	\$16,983,453	\$18,046,345	\$19,283,922	\$20,208,785	\$20,208,785
<u>New Needs & Other Adjustments</u>					
Fringe Benefits	\$5,302	-	-	-	-
Subtotal	\$5,302	\$0	\$0	\$0	\$0
<u>City Council Adjustments</u>					
Member Items	\$187	-	-	-	-
Subtotal	\$187	\$0	\$0	\$0	\$0
Total All Adjustments	\$5,489	\$0	\$0	\$0	\$0
October Financial Plan (All Funds)	\$16,988,942	\$18,046,345	\$19,283,922	\$20,208,785	\$20,208,785