



THE NEW YORK CITY DEPARTMENT OF EDUCATION
JOEL I. KLEIN, *Chancellor*

52 Chambers Street Room 318 NY, NY 10007
Phone: 212-374-4222 FAX: 212-374-5586
E-mail: Solds@schools.nyc.gov

SUSAN OLDS
Executive Director

MEMORANDUM

January 3, 2008

To: Members of the Comprehensive Financial Monitoring Task Force
From: Susan Olds
Re: November Financial Status Report

The November Financial Status Report (FSR) is available for viewing at Financial Status Report, for printing (November FSR) and in downloadable Excel format.

Included in this document is an update of the City's operating and revenue budgets. Additionally, a summary of the October Financial Plan, which included minor adjustments to the current fiscal year, is found on page 4.

Due to various ongoing technical issues, the headcount reports which are typically included in the FSR will not be issued this month. These are anticipated to be included in the next FSR, scheduled to be released in mid-January.

Thank you.

c: Joel I. Klein
Chancellor's Senior Staff
Division of Budget Operations and Review Senior Staff