

DRAFT

Department of Education of the City of New York

Current Headcount - June 2007: Categorical Programs *

Budget Code	Categorical Programs	Full-Time Actuals				Part-Time Actuals					Grand Total		
		Pedagogic Positions	Ed. Paras	Non-Ped Positions	Total Filled Full-Time Positions	Per Diem PEDs	Hourly Admin.	Custod. Non-PEDs	Non-PEDs	Total	Total PEDs	Total Non-PEDs	Grand Total FT / FTEs
8816	Regional & Citywide Instr. & Oper. Admin.	233	-	110	343	5	-	-	-	5	238	110	348
8843	Reim. Supp. - Gen. Ed. Inst./Elem./Middle/HS	8,376	1,484	522	10,382	299	2	-	332	633	10,159	856	11,015
8844	Central Offices	1	-	-	1	-	-	-	-	-	1	-	1
8848	Reim. Supp. - Spec. Ed. Inst./Elem./Middle/HS	757	1,780	28	2,565	18	-	-	-	18	2,555	28	2,583
8870	Reimbursable Support - NPS	383	6	6	395	9	-	-	-	9	398	6	404
8888	Reim. Support - Central School Supp. Pgms. (Reimb. Positions in Tax-Levy U/As)	141	47	96	284	-	-	-	-	-	188	96	284
		954	(1)	-	953	3	-	-	-	3	956	-	956
	Reimbursable Adjustments (see funding of positions note)	1,197	-	557	1,754	-	-	-	-	-	1,197	557	1,754
	Total	12,042	3,316	1,319	16,677	334	2	-	332	668	15,692	1,653	17,345

* NOTE: FMS full-time headcount data included in this report are routinely spot checked by DOE before inclusion in this report. Recent in-depth reviews of some of these data raise concerns regarding criteria used by FISA to classify positions as full-time employees. Full-time employees are included based upon various PMS leave status codes that mark employees as "active" in PMS although such employees may or may not be receiving pay checks. DOE, FISA and OMB are working together to improve this report so that it includes active, paid employees only. Consequently, data in this report should be considered "draft" only.

Sources: Full-time actuals, with the exception of custodians, are generated from FMS as of 7/15/07. Full-time actual distribution by budget code and Financial Management Center are generated by FMS (FG-25 Report). All part-time actuals and custodial headcount are provided by the DOE.

- Notes:**
1. Per-diem pedagogues include teachers, social workers, and school secretaries who work no more than 20 hrs a week or 3 out of 5 days a week.
 2. Part-time non-peds (o/c 031 positions) include hourly school aides, guards, food service, and administrative employees converted into "Full-Time Equivalents" (FTEs).
 3. Basis for FTE calculations include: hourly school aides -- 70 hrs per pay period; hourly guards -- 80 hrs per pay period; per-diem peds -- actual hrs per pay period and hourly administration positions -- 70 hrs per pay period.

Funding of Positions:
Each fiscal year between 17 and 20 percent of DOE positions are funded with reimbursable funds. By the close of a fiscal year, the headcount for most of these reimbursable positions appears in U/A 481. During the year, however, many reimbursable positions may be reflected in tax-levy units of appropriation for a period of time and then transferred. The current estimate of retirements and positions awaiting fund transfer adjustment to u/a 481 is 1,197 peds and 557 non-peds.