

New York City Department of Education
FY2008 Year-to-Date Commitments: OTPS by Unit of Appropriation
as of 10/25/07
(\$ thousands)

Unit of Appropriation	Current FMS Budget	FAMIS Commitments Year-to-Date 10/25/07	Percent Committed	Balance Available
402 General Ed Instruction & School Leadership OTPS	600,636.2	295,924.2	49.3%	304,712.0
404 Special Ed Instruction & School Leadership OTPS	4,839.3	798.2	16.5%	4,041.1
416 School Support Organization - OTPS	10,447.1	5,021.9	48.1%	5,425.2
422 Citywide Special Ed Instruction & School Leadership - OTPS	24,615.1	6,608.9	26.8%	18,006.2
424 Special Ed Instructional Support - OTPS	125,448.2	19,027.4	15.2%	106,420.8
436 School Facilities - OTPS	155,813.5	82,013.0	52.6%	73,800.5
438 Pupil Transportation - OTPS	1,033,910.6	944,655.8	91.4%	89,254.7
440 School Food Services - OTPS	175,628.3	78,910.1	44.9%	96,718.3
442 School Safety - OTPS	193,320.7	0.0	0.0%	193,320.7
444 Energy & Leases - OTPS	386,146.9	145,169.2	37.6%	240,977.7
454 Central Administration - OTPS	239,035.8	106,221.5	44.4%	132,814.3
470 Special Education Pre-K Contract Payments - OTPS	621,490.5	215,013.3	34.6%	406,477.2
472 Charter/Contract/Foster Care Payments - OTPS	595,344.7	297,917.9	50.0%	297,426.7
474 Non-Public School and FIT Payments - OTPS	61,646.1	20,435.9	33.2%	41,210.2
TOTAL Tax-levy Funding OTPS	\$4,228,323.0	\$2,217,717.4	52.4%	\$2,010,605.6
482 Categorical Programs OTPS	679,151.4	199,930.6	29.4%	479,220.7
GRAND TOTAL Other Than Personal Service	\$4,907,474.4	\$2,417,648.0	49.3%	\$2,489,826.4