

DRAFT

Department of Education of the City of New York
FY 2007 Changes in Headcount Condition: Categorical Programs *

U/A	RESPONSIBILITY CENTER	Filled Positions Nov. 06	Filled Positions Feb. 07	Nov. - Feb. Change	Filled Positions Mar. 07	Feb. - Mar. Change	Filled Positions May. 07	Mar.-May Change	Filled Positions June 07	May- June Change	Nov.-June Ave. Change
Budget Code											
8816	Regional & Citywide Instr. & Oper. Admin.	352	357	5	352	(5)	352	0	348	(4)	(1)
8843	Reim. Supp.- Gen. Ed. Inst./Elem./Middle/HS	10,898	10,959	61	10,980	21	11,029	49	11,015	(14)	23
8844	Central Offices	3	3	0	3	0	1	(2)	1	0	(0)
8848	Reim. Supp.- Spec. Ed. Instr. /Elem./Middle/HS	2,334	2,502	168	2,534	32	2,586	52	2,583	(3)	50
8870	Reimbursable Support - NPS	399	402	3	406	4	403	(3)	404	1	1
8888	Reim. Support - Central School Supp. Pgms.	275	309	34	290	(19)	288	(2)	284	(4)	2
8835	CD Code Violation Removal in Schools	0	0	0	0	0	0	0	0	0	0
	(Reimb. Positions in Tax-Levy U/As)	1,083	974	(109)	947	(27)	1,030	83	956	(74)	(25)
	Reimbursable Adjustments (see funding of positions note)	4,563	4,309	(254)	1,813	(2,496)	1,670	(143)	1,754	84	(562)
TOTAL	Categorical Programs	19,907	19,815	(92)	17,325	(2,490)	17,359	34	17,345	(14)	(512)

Includes all full-time and part-time positions.

* NOTE: FMS full-time headcount data included in this report are routinely spot checked by DOE before inclusion in this report. Recent in-depth reviews of some of these data raise concerns regarding criteria used by FISA to classify positions as full-time employees. Full-time employees are included based upon various PMS leave status codes that mark employees as "active" in PMS although such employees may or may not be receiving pay checks. DOE, FISA and OMB are working together to improve this report so that it includes active, paid employees only. Consequently, data in this report should be considered "draft" only.

Funding of Positions:

Each fiscal year between 17 and 20 percent of DOE positions are funded with reimbursable funds. By the close of the fiscal year, the headcount for most of these reimbursable positions appears in U/A 481. During the year, however, many reimbursable positions may be reflected in tax-levy units of appropriation for a period of time and then transferred.